



**DEVELOPMENT IMPACT FEE
ANNUAL REPORT**

**FISCAL YEAR ENDING
JUNE 30, 2021**

Prepared for:

**County of Sacramento
Board of Supervisors**

Prepared by:

Orangevale Recreation and Park District

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 20/21

**Orangevale Recreation & Park District
Park Improvement Development Fee**

Brief description of the type of fee in the fund:

The Park Improvement Development Fee for the Orangevale Recreation and Park District was established as a method to fund the acquisition and development of park and recreation facilities as identified in the Park Impact Fee Nexus Study.

Amount of the fee: See attached schedule

Beginning fund balance FY 20/21: \$381,372.98

Amount of fees collected FY 20/21: \$63,966.25

Interest earned FY 20/21: \$2,725.00

Public Improvement Expenditures FY 20/21: \$0

County Administrative Costs Paid FY 20/21: \$0

Ending fund balance FY 20/21: \$448,064.23

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent Previous FY	Amount Spent FY 20/21	% Funded with Fees
Youth Center – New Sidewalk & Playground	8,219.00		100
Building Purchase Fees	19,102.04		2
Building Acquisition Projects – 6920/6930 Hazel	73,631.84		100
Youth Center New B-ball Court	6,677		100
Orangevale Comm. Park – New Path to Game Areas	22,559		100
Total Expenditures FY 20/21	130,188.88	\$0.00	

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
Pecan Park New Bridge & Trail	2/22
Youth Center Playground Project	7/22
Orangevale Community Park Exercise Equipment	2/22

List of interfund transfers or loans: None.

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:
None.

**Orangevale Recreation and Park District
Park Development Impact Fee Program
Fee Schedule Fiscal Year 2020/21**

Fee Category	Fee Amount Prior to 3/1/2021	Fee Amount Effective 3/1/2021
Residential	Per Dwelling Unit	Per Dwelling Unit
Single-Family Detached Residential	\$7,113	\$7,268
2 to 4 Unit Attached Residential	\$6,099	\$6,232
5 + Unit Attached Residential	\$4,759	\$4,863
Mobile Homes	\$3,874	\$3,958
Second Residential Units	\$2,483	\$2,537
Non-Residential	Per Sq. Ft.	Per Sq. Ft.
Retail / Other	\$0.48	\$0.49
Office	\$0.79	\$0.81
Industrial	\$0.33	\$0.33