



**DEVELOPMENT IMPACT FEE
ANNUAL REPORT**

**FISCAL YEAR ENDING
JUNE 30, 2025**

Prepared for:

**County of Sacramento
Board of Supervisors**

Prepared by:

Orangevale Recreation & Park District

DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 24/25

**Orangevale Recreation & Park District
Park Improvement Development Fee**

Brief description of the type of fee in the fund:

The Park Improvement Development Fee for the Orangevale Recreation and Park District was established as a method to fund the acquisition and development of park and recreation facilities as identified in the Park Impact Fee Nexus Study.

Amount of the fee: See attached schedule

Beginning fund balance FY 24/25: \$669,979.11

Amount of fees collected FY 24/25: \$208,188.52

Interest earned FY 24/25: \$27,164.00

Public Improvement Expenditures FY 24/25: -\$342,000.00

Administrative Costs Paid FY 24/25: -\$7,594.60

Ending fund balance FY 24/25: \$555,737.03

List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement Project Title	Amount Spent Previous FY	Amount Spent FY 24/25	% Funded with Fees
New Trails and Roadways at OCCP	0	\$342,000	63%
Total Expenditures FY 24/25	0	\$342,000	63%

List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:

Public Improvement Project Title	Approximate Date Construction Will Begin
Youth Center Park Improvement Project	9/26

List of interfund transfers or loans: None.

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code: None.

**Orangevale Recreation and Park District
Park Development Impact Fee Program
Fee Schedule Fiscal Year 2024/25**

Fee Category	Fee Amount Prior to 3/1/2025	Fee Amount Effective 3/1/2025
Residential	Per Dwelling Unit	Per Dwelling Unit
Single-Family Detached Residential	\$8,214	\$8,262
2 to 4 Unit Attached Residential	\$7,032	\$7,073
5 + Unit Attached Residential	\$5,436	\$5,467
Mobile Homes	\$5,140	\$5,171
Second Residential Units	--*	--*
Non-Residential	Per Sq. Ft.	Per Sq. Ft.
Retail / Other	\$0.52	\$0.52
Office	\$0.80	\$0.80
Industrial	\$0.34	\$0.34

*Accessory Dwelling Units (ADU) 850 SF or less and 1,000 SF and less multi-bedroom ADUs are exempt. All other ADUs shall be charged an amount which is the lessor of a proportionate amount in relation to the square footage of the primary dwelling unit based upon the amount that the primary dwelling unit would pay or the ADU rate listed above.

DISTRICT MAP

EXHIBIT "A"
FEE AREA

