

**ORANGEVALE RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING
MAY 21, 2026**

**REGULAR MEETING 6:30 PM
ORANGEVALE COMMUNITY CENTER
6826 HAZEL AVE. ORANGEVALE, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

1. CALL TO ORDER

2. ROLL

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

5. PUBLIC DISCUSSION

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.

6. MINUTES

a. Approval of the minutes of the Regular Meeting on April 16, 2026 (pg. 4-10)

7. CORRESPONDENCE

- a. Communication from Steven Miranda – Support for Playground (pg. 11)
- b. Communication from David Dill – Support for Playground (pg. 12)
- c. Communication from Kody Shirk – Support for Playground (pg. 13)
- d. Communication from Luca Fontana – Eagle Scout Project Proposal (pg. 14)
- e. Communication with John Diaz – Public Records Act Request (pg. 15)
- f. Communication with William Franco III – Community Garden (pg. 16)
- g. Orangevale View articles April 10 & 24, 2026 (pg. 17)
- h. Communication with Matt Hedges – Chief of Staff for Supervisor Rosario Rodriguez – Letters of Support for the Greenback Lane Project (pg. 18-51)
- i. LaFCo Budget for Fiscal Year 2026-27 (pg. 52-57)

8. CONSENT CALENDAR: Reading/Opportunity to Pull Items for Discussion/Board Action

Consent items are considered routine and are intended to be acted upon in one motion, without discussion. During this portion of the meeting, the Consent Calendar will be read aloud. Prior to approval, the Chairperson will give the Board, staff, and public the opportunity to pull any item for discussion. The remaining Calendar will be acted upon. Any pulled items will then be heard and acted upon individually.

8.1 CONSENT MATTERS GENERAL FUND

- a. Ratification of Claims for April 2026 (pg. 58-59)
- b. Budget Status Report for April 2026 (pg. 60-61)
- c. Revenue Report for April 2026 (pg. 62)

8.2 OLLAD CONSENT MATTERS

- a. Ratification of Claims for April 2026 (pg. 63-64)
- b. Budget Status Report for April 2026 (pg. 65-66)

8.3 KENNETH GROVE CONSENT MATTERS

- a. Ratification of Claims for April 2026 (pg. 67)
- b. Budget Status Report for April 2026 (pg. 68)

9. NON-CONSENT MATTERS GENERAL FUND

- a. Ratification of Claims for April 2026 (pg. 69)

10. STANDING COMMITTEE REPORTS

- a. Administration & Finance –
 - April 23 Meeting Recap (pg. 70-72)
 - May 13 Meeting Recap (pg. 73)
- b. Maintenance & Operation – No Report.
- c. Recreation Committee – No Report.
- d. Personnel & Policy – No Report.
- e. Government – No Report.
- f. Planning Committee – No Report.
- g. Trails Committee – No Report.
- h. Ad Hoc Committee –Legal Services Review (verbal)

11. ADMINISTRATOR’S REPORT

- a. Monthly Activity Report – April 2026 (pg. 74-79)
- b. Board Member Training and Information (verbal)

12. UNFINISHED BUSINESS

- a. Wildfire Prevention Plan Update (verbal)
- b. Kenneth Grove Update (verbal and pg. 80-82)

13. NEW BUSINESS

- a. Approval of Resolution 26-05-756, a Resolution authorizing Transfer of Funds from the Park Development Fund to the General Fund. (pg. 83-84)
- b. Approval of Resolution 26-05-757, a Resolution of Intention to Levy Assessments for Fiscal Year 2026-27, Preliminarily Approving the Engineer’s Report and Providing for Notice of Hearing for the Orangevale Landscaping and Lighting Assessment District (OLLAD) (pg. 85-87 and [Attachment A](#))
- c. Approval of Resolution 26-05-758, a Resolution of Intention to Levy Assessments for Fiscal Year 2026-27, Preliminarily Approving the Engineer’s Report and Providing for Notice of Hearing for the Kenneth Grove Landscaping and Lighting Assessment District (KG) (pg. 88-89 and [Attachment B](#))
- d. Approval of Resolution 26-05-759, a Resolution Adopting the Orangevale Recreation and Park District Preliminary Budget for the General Fund for Fiscal Year 2026/27, (pg. 90-92 and [Attachment C](#))
- e. Approval of Resolution 26-05-760, a Resolution Adopting the Orangevale Landscape and Lighting Assessment District Preliminary Budget for the General Fund for Fiscal Year 2026/27, (pg. 93-94 and [Attachment C](#))
- f. Approval of Resolution 26-05-761, a Resolution Adopting the Kenneth Grove Landscape and Lighting Assessment District Preliminary Budget for the General Fund for Fiscal Year 2026/27, (pg. 95-96 and [Attachment C](#)))
- g. California Special District Association – Sacramento Area Chapter Formation Approval. (pg. 97)
- h. Approval of the Agreement with Jennifer Claassen with Clipped In For Life to Rent Orangevale Community Park for a Sacramento Cyclocross Event on October 10-11, 2026. (pg. 98-110)
- j. Approval of the Agreement with American Cancer Society to Host Relay for Life of Sacramento at the Orangevale Community Park on September 12, 2026. (pg. 111-122)

14. **DIRECTOR’S AND STAFF’S COMMENTS**

15. **ITEMS FOR NEXT AGENDA**

- a. Public Hearings for OLLAD and KG Assessment Districts
- b. District Salary Schedule

16. **ADJOURNMENT**

***NOTICE:** As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373. Directors can be reached at: director@ovparks.com

Sharon Brunberg

Manie Meraz

Lisa Montes

Arica Presinal

Mike Stickney

ORANGEVALE RECREATION & PARK DISTRICT

Minutes of Meeting of Board of Directors April 16, 2026

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on April 16, 2026 at the District Office. Director Brunberg called the meeting to order at 6:32 p.m.

Directors present: Brunberg, Stickney, Meraz, Montes
Directors absent: Presinal
Staff present: Becky Herz, District Administrator
Horacio Oropeza, Park Superintendent
Melyssa Woodford, Admin. Services Supervisor

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was conducted.
4. **APPROVAL OF AGENDA**
MOTION #1 On a motion by Director Stickney, seconded by Director Brunberg, the agenda was approved by a vote of 4-0-1 with Directors Stickney, Brunberg, Meraz, and Montes voting Aye. There were no Nays or Abstentions. Director Presinal was absent.
5. **PUBLIC DISCUSSION** No one wished to address the Board during public discussion.
6. **MINUTES**
MOTION #2
 - a) Approval of Minutes of the Regular Meeting on March 19, 2026 (pg 3-9): On a motion by Director Stickney seconded by Director Brunberg, the minutes were approved by a vote of 4-0-1 with Directors Stickney, Meraz, Brunberg, and Montes voting Aye. There were no Nays or Abstentions. Director Presinal was absent.
7. **CORRESPONDENCE**
 - a) Communication with Morelli Law – Public Records Act Request (pg. 10-13): Morelli Law submitted a PRA request concerning parking and towing policies, but there was confusion on their part as to who the request needed to be directed to. Admin. Herz clarified to the firm that the request would need to be sent to the County of Sacramento.
 - b) Communication from Tracy Corey - Parks Comments (pg. 14). A message was received stating appreciation for the parks staff.
 - c) CARPD Board of Directors Call for Nominations (pg. 15-17): No board members aspired to be nominated.
 - d) Orangevale View Articles March 13 & 27, 2026 (pg. 18): Orangevale View included a front-page advertisement about OVparks Open House.

8. CONSENT CALENDAR
MOTION #3
- a) On a motion by Director Meraz, seconded by Director Stickney, the consent calendar was approved by a vote of 4-0-1 with Directors Stickney, Brunberg, Meraz and Montes, voting Aye. There were no Nays or Abstentions. Director Presinal was absent.
- 8.1. CONSENT MATTERS GENERAL FUND
- a) Ratification of Claims for March 2026 (pg. 19)
b) Budget Status Report for March 2026 (pg 20-21)
c) Revenue Report for February and March 2026 (pg. 22)
- 8.2. OLLAD CONSENT MATTERS
- a) Ratification of Claims for March 2026 (pg 23-24)
b) Budget Status Report for March 2026 (pg 25-26)
- 8.3. KENNETH GROVE CONSENT MATTERS
- a) Ratification of Claims for March 2026 (pg 27)
b) Budget Status Report for March 2026 (pg 28)
9. NON-CONSENT MATTERS GENERAL FUND
MOTION #3
- a) Ratification of Claims for March 2026 (pg. 29):
Director Montes recused herself and left the meeting for this item. On a motion by Director Brunberg, seconded by Director Meraz, the non-consent calendar was approved by a vote of 3-0-2 with Directors Stickney, Brunberg, and Meraz voting Aye. There were no Nays or Abstentions. Directors Montes and Presinal were absent.
10. STANDING COMMITTEE REPORTS
- a) Administration and Finance: Next meeting scheduled for April 23 at 11:00 am.
- b) Maintenance and Operation: March 31 Meeting Recap. (pg 30-31). The committee reviewed the Fire mitigation plan that is underway in addition to signage that is being installed. The first review of the CIP was completed. The early draft of the Parks Maintenance Management Plan (PMMP) was reviewed with another draft to follow in September.
- c) Recreation Committee: No report.
- d) Personnel & Policy: No report.
- e) Government: No report.
- f) Planning Committee: No report.
- g) Trails Committee: Trails Committee: No report.
- h) Ad Hoc: Legal Services Review (verbal). Director Brunberg and Admin. Herz reviewed and refined the RFP which will be

reviewed one more time with Director Presinal before an RFP is published.

11. ADMINISTRATOR'S REPORT

a) Monthly Activity Report – March 2026 (pg. 32-38):

Admin Herz updated:

- Admin. Herz and Supt. Oropeza met with members of the disc golf community continuing to build the relationship.
- Admin. Herz toured the Placer Valley Soccer Complex in Roseville.
- Admin. Herz joined the CSDA Financial Committee. She also attended the NRPA quick guides meeting via zoom.
- Admin. Herz, Mgr. Bain and Supt. Oropeza met with Burkett's Pool Plastering to assess a hairline crack which was found not to be a structural issue and was repaired.
- LAFCo's Desire Fox toured the parks with Admin. Herz, to verify that OVParks is effectively providing parks and recreation to the community. This was part of a MSR which is required to be completed every five years.
- Admin. Herz met with Garland for a roof inspection.
- Admin. Herz and Manager Bain spoke with Orangevale Youth Soccer regarding a possible partnership to meet upcoming requirements for AED and CPR training for coaches. The long-term goal is to train more internal staff as instructors and be able to offer classes. Director Montes asked if OVParks could provide this service for other organizations such as softball and basketball that we partner with for programming and field rentals.
- Admin. Herz, Supt. Oropeza and PMII Arce attended the CPRS D2 awards where PMII Chris Stewart was honored for being awarded a scholarship.
- Admin. Herz also attended CSDA Spring Education Days in Sacramento.
- Recreation revenues are still trending low, however, staffing expenses are down as well.
- Park Supt. Oropeza advised that the recent wind and rain have required quite a bit of clean-up of downed branches. Reseeding and aerating of all the sports fields were all completed prior to the storms which will assist with the growth of new grass. The pool shower repair was completed without needing to use outside contractors. Outdoor shower head has been installed so the men's bathroom shower can be capped. Repairs to this restroom will take place at the end of the swim season.
- Admin. Herz shared photos from Adventure Crew Camp, along with images of this year's AARP volunteers who prepared over 400 tax returns. OVParks front desk employee Ciera Bailey was recognized with an in-house certificate as Taco Bell's biggest fan which coincided with a facility rental hosted by a Taco Bell franchise owner. After learning about

her enthusiasm, the manager gifted her merchandise from the franchise, and a photo capturing her with the certificate and gifts was shared.

- Additional photos included PMII Stewart at CPRS receiving his award, as well as snapshots from the Get Up and Go day trip to Oakland Zoo. Images highlighting community activities were also shared, including use of the softball and soccer fields, OVparks lifeguard training, the newly completed restroom, and one of the middle school basketball teams that participated this season were also included.
- There are two upcoming events, the OVparks Summer Open House and the OVparks Craft Fair.

b) SB 827 Training and Board Member Information (verbal): All Board members should have received an email from CSDA regarding the SB 827 financial training.

- The Advocacy and Administrator Section of California Park & Recreation Society is offering “Power Hour Lunches.” Administrator Herz is involved with the group that coordinates outreach to board members. Elected and appointed officials, as well as individuals in leadership roles, are encouraged to participate and advocate for the industry as a whole during these sessions. Administrator Herz noted that the first year of membership with CPRS is free for individuals and encouraged board members to join. Upcoming meeting topics include the roles of elected officials, appointed officials, and staff, as well as an overview of the Brown Act.

12. UNFINISHED BUSINESS

Wildfire Prevention Update. (verbal): Supt. Oropeza will be meeting with the Sacramento Conservation Corps on April 17, 2026; to review the two areas that have been completed and review the plans for the next three parks. This meeting will also help determine how much additional work can be completed within the remainder of this year.

Admin. Herz spoke with the goat-grazing contractor, and they are scheduled to begin their work mid-to-late May at Streng Park. The Rollingwood area is adjacent to an area where the County of Sacramento will be using the goats so grazing at this location will coincide with their schedule.

- a) Re-Roofing Building #1 Project Completion Report (pg. 39-41): A post roofing report was provided by Garland at the time of completion and final inspection.
- b) Kenneth Grove Update (verbal): Admin. Herz shared that there is a meeting scheduled for Monday 4/20 with the artist who will

create the mural. Admin. Herz and Supt. Oropeza met with Rory Merrill who will complete the landscape design for Kenneth Grove. OVparks will be partnering with a local church that will help with the installation of the landscaping in September. The long-term goal of the design is to have fewer plants and mulch, which will result in less erosion, easier maintenance, less staff time, and less water usage as prices increase. With these cost savings, there will be more opportunity for the area to continue to be beautified.

13. NEW BUSINESS

- a) Discussion of and Possible Action on Partnership with Orangevale Fair Oaks Arts. (pg. 42): Michael Cole from Orangevale Fair Oaks Arts, a startup nonprofit organization, attended the Recreation Committee meeting and discussed potential ways to partner with OVparks. The possibility of creating an art exhibit in the hallway of the Administration Building and painting a mural on the wall between the OVparks District office and Orangevale History Museum were two topics discussed. Directors Stickney and Montes stated that until the 501C3 was in place for the organization it would not be advisable for OVparks to enter into any type of partnership. The Board agreed to extend Admin Herz flexibility to grant limited use of OVparks facilities to Orangevale Fair Oaks Arts to hold meetings and generate community interest and form committees helping to establish the organization and their 501C3.
- b) Approval of Addendum “B” to the Lease Agreement with the Orangevale History Project to Extend Terms Through 2040 (pg. 43-44)

MOTION #4

On a motion by Director Brunberg seconded by Director Montes, the Approval of Addendum “B” to the Lease Agreement with the Orangevale History Project to Extend Terms Through 2040 was approved by a vote of 4-0-1 with Directors Stickney, Meraz, Brunberg, & Montes voting Aye. There were no Nays or Abstentions. Director Presinal was absent.

- c) Approval of the Updated April 2026 Edition of the Orangevale Recreation & Park District Operational Policies and Procedures Manual ([Attached](#)). There are several updates recommended by the Finance Committee to the OPPM.

MOTION #5

On a motion by Director Montes seconded by Director Brunberg, the Approval of the Updated April 2026 Edition of the Orangevale Recreation & Park District Operational Policies and Procedures Manual ([Attached](#)) was approved by a vote of 4-0-1 with Directors Stickney, Meraz, Brunberg, & Montes voting Aye. There were no Nays or Abstentions. Director Presinal was absent.

- d) CIP Priorities Workshop for 2026/27 (pg. 45): The list of prioritizations was discussed:
1. Community Center roof.
 2. Community Center parking lot repairs which include crack repair, two overcoats, striping, ADA, fire lanes, and parking stalls all to be painted at the Community Center parking lot and the parking lot of buildings A and B
 3. Oak and Filbert parking lot repair
 4. HVAC/Thermostat
 5. Vehicle
 6. Youth Center Playground. Admin. Herz shared the image of a multi-generational obstacle course that she is proposing for the empty area at the Youth Center. The swings and slide were removed in 2018 and 2019 and there has been nothing in its place since the removal. This project is eligible for the use of Park Development Fees because it would be a brand new construction. A quality project can be achieved for \$150,000.00.

The Finance committee will meet to discuss the list and review funds.

14. DIRECTOR AND STAFF COMMENTS

Admin Herz mentioned: The pool is open for programs but not open to the public yet. DeDe Clark is the new OVparks Recreation Coordinator. She will be running camps, sports and special interest programs. Admin. Herz stated that she appreciates the way everyone has been pitching in and putting in the extra work needed to get the job done with the recent storms and upcoming Open House. She will be out of the country from April 29th to May 6th. Director Brunberg and Admin. Herz have been researching the archives and finding long-term funding information. Orangevale Summer Palooza is sponsoring Orangevale Parks Fund as one of their recipients of sales. If wristbands are purchased through OVparks or online, purchasers save \$8 and if they mention OVparks, \$5 will be donated to the Orangevale Parks Fund.

Manager Woodford advised OVparks Open House is on Aril 18th and the Spring Craft Fair is on May 9th. She stated that there are two new part-time employees at the front desk.

Park Maintenance Supt. Oropeza: Thanked his staff for all their hard work after the storms. There were six trees in all lost due to the storms so far.

Director Meraz mentioned: He noticed the County supplied sand in the community center parking lot was well stocked. While uploading information on his computer in the District office, prior to the Board Meeting, he overheard the employees at the front desk interacting with customers and observed that they were kind, considerate, and being good representations of public servants.

Director Montes advised that she would like to let the employees know how much they are appreciated. She also shared information about the upcoming Summer Palooza.

Director Brunberg advised she would like to thank the staff for all that they do.

15. ITEMS FOR NEXT AGENDA

Preliminary Budget

16. ADJOURNMENT

MOTION #6

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 8:11 p.m. On a motion by Director Montes, seconded by Director Brunberg, the adjournment was approved by a vote of 4-0-1 with Directors Stickney, Brunberg, Meraz, and Montes, voting Aye. There were no Nays or Abstentions, Director Presinal was absent.

Sharon Brunberg, Chairperson

From: Steven Miranda [REDACTED]
Sent: Monday, April 27, 2026 5:05 PM
To: director@ovparks.com
Subject: Support for Recreation area/play structure at Orangevale Park
Attachments: PXL_20260425_140036600.MP.jpg; PXL_20260425_140007514.MP.jpg; PXL_20260425_172057547.MP.jpg

Follow Up Flag: Follow up
Flag Status: Flagged

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EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

To the Esteemed Board of Directors,

I am writing in my capacity as the Founder and Head Instructor of Aikido Yoshinkan Sacramento to formally express my unequivocal support for the reintroduction of a playground structure at Orangevale Park. Our martial arts program has maintained a consistent presence in Orangevale since 1999 and has collaborated with the Orangevale Recreation and Parks District since 2001.

Based upon my professional observations, the facility is demonstrably not underutilized. Parents enrolled in my program frequently inquire about a replacement playground structure and have expressed considerable disappointment following the removal of the original equipment.

A paramount concern for these families, as well as for those affiliated with other programs utilizing Orangevale Park, is the absence of a designated recreation area for the siblings of program participants. Currently, families are necessitated to cross Hazel Avenue to access the main community center facilities. This constitutes a significant inconvenience and presents a tangible safety hazard due to the volume of afternoon traffic; many parents feel compelled to drive across rather than utilize the pedestrian crosswalk, citing the distance and the inherent difficulty of managing young children concurrently.

Furthermore, throughout my tenure at the Orangevale Youth Center, I have engaged in discussions with parents from various other organizations—including SASKA Karate and local youth baseball leagues—who also utilize the complex. They consistently advocate for a new play structure to provide a safe and appropriate environment for children not engaged in scheduled activities.

I fully endorse the re-establishment of a playground area, which would significantly benefit the families who frequently utilize the Orangevale Park and Youth Center Complex. I also strongly recommend replacing the signage, which is currently worn and contributes to the perception that the park and associated building are neglected, detracting from the image a community should take pride in. I host Aikido events attended by participants from around the world, and the current curb appeal leaves much to be desired.

I welcome the opportunity to discuss collaborative strategies for enhancing the overall utilization and aesthetic appeal of the Orangevale Youth Center complex.

—
Steven Miranda, Chief Instructor
Aikido Yoshinkan Sacramento

T [REDACTED]

From: David Royal Dill [REDACTED]
Sent: Wednesday, April 29, 2026 6:47 PM
To: director@ovparks.com
Subject: Playground equipment for the original OV Park?

You don't often get email from [REDACTED] [Learn why this is important](#)

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

I have heard it through the grapevine that the board was considering installing new equipment at the park across the street! My wife and I were just talking about that park. We miss taking our nieces and nephews there to play basketball and using the swings! That would be an awesome experience once again to take them there to use these park amenities. Our children are adults now but it would be a fantastic opportunity for their children to experience the same place where they spent so much of their childhood. Thank you for considering this opportunity as we're huge supporters of adding the swing sets and playground equipment. Thank you for all you do for us.

David Royal Dill
Orangevale, California 95662
(916) [REDACTED]
Proud USAF Veteran "Uno Ab Alto"

Sent from [Proton Mail](#) for iOS.

Becky Herz

From: FOVLL President <president@fovll.com>
Sent: Wednesday, May 13, 2026 10:32 AM
To: director@ovparks.com
Subject: Lovett/ Community park field

You don't often get email from president@fovll.com. [Learn why this is important](#)

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Hey Becky,

Just wanted to reach out and confirm that there is a possibility of a playground/park feature that could possibly be put back in over at the field by the community center that we (FOVLL) refer to Lovett field. If that is something that could come to life I think that would be a fantastic idea. We utilize that field for most of the year for baseball practices and some games and it would be nice for the siblings that are hanging around waiting during practices to have an area to play.

Thank you,

Kody Shirk
President FOVLL

Becky Herz

From: Luca Fontana [REDACTED]
Sent: Friday, May 1, 2026 10:19 AM
To: Horacio Oropeza
Cc: Brian Midtlyng; Matthew Fontana; Becky Herz; director@ovparks.com
Subject: Eagle Scout Project Proposal – Luca Fontana

You don't often get email from [REDACTED] [Learn why this is important](#)

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Dear Mr. Oropeza,

My name is Luca Fontana, a Life Scout with Troop 121 in Granite Bay, and I am currently planning my Eagle Scout project for summer 2026. I will also be a freshman at Granite Bay High School next year.

I would like to propose building a knot-tying learning station at the park. This station would allow visitors of all ages to learn simple but useful knots in a fun, hands-on way. Unlike printed diagrams, the station would use real rope so users can physically practice, making it much easier to understand how each knot works.

The proposed location is near the gaga ball pit and play structure, where it will be easily accessible to children. It would also be close to the benches where scout groups often meet, improving that space as a place for learning and community engagement. Overall, the project is designed to make the park more interactive while teaching practical life skills.

If this idea does not align with current park plans, I have several other project ideas I would be happy to discuss.

Please let me know if you are interested, and at a convenient time for me to follow up and discuss this proposal further. I appreciate your time and consideration.

Sincerely,
Luca Fontana
Life Scout, Troop 121 Granite Bay
[REDACTED]

Cc: Matthew Fontana, Assistant Scoutmaster, Troop 121
Cc: Battalion Chief Brian Midtlyng, Executive Chair, Troop 121
Cc: Becky Hertz, District Administrator



May 12, 2026

John Diaz
[REDACTED]

Dear John Diaz,

The Orangevale Recreation & Park District received a verbal Public Records Act request for a photo taken on May 9, 2026. Attached below are all the allowable public records that you have requested:

- 1) A photo of you loading an e-bike onto the back of your truck at 2:29pm in the parking lot of Orangevale Community Park

Thank you,

Becky Herz
District Administrator, OVparks

Photo available through PRA request

6826 Hazel Avenue
Orangevale, CA 95662
916-988-4373
OVparks.com

Becky Herz

From: Franco, William [REDACTED]
Sent: Thursday, May 14, 2026 12:07 PM
To: director@ovparks.com
Cc: Becky Herz; [REDACTED] Veterans Affiliated Council
Subject: Veterans Affiliated Council - Community Garden OV

Importance: High

Some people who received this message don't often get email from [REDACTED] [Learn why this is important](#)

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Good afternoon, Board of Directors,

I am William Franco III, Commander of the Veterans Affiliated Council (VAC). We here at the VAC are writing you today, in hopes of gaining your conceptual support of a community garden in Orangevale (OV). I have been in conversation with Supervisor Rodriguez and we are very excited to bring this proposition forward. We have identified a lot on Snipes Dr. near Norma Hamlin Park to be an ideal location for this community garden. We do understand that there will be cost more than likely associated with this request and are prepared to help with that impact. OV has been my home for over 25 years and see this community as a large family. This effort is designed to help everyone in OV with fresh veggies and a place for the people to garden. Our Veterans find gardening to be therapeutic and rewarding. I plan on joining you next Thursday at your Board of Directors meeting and would love to address any questions, comments, or concerns you may have.

Sincerely,

William Franco III
Commander, Veterans Affiliated Council
Mobile: (916) [REDACTED]
Email: [REDACTED]



his freshman year of high school. His swimming career also includes swimming for American River college. Oscar focused on IM and distance events but had great success in other events including Junior Olympic qualifying times, and top placements in championship meets.

BUILDING THE FUTURE: TIGER SHARKS' SEARCH FOR THE RIGHT COACH ENDS!

Spring has begun at OVparks! This brings sunshine, longer days, and the start of swim season! We are just weeks away from the start of our 2026 Tiger Sharks Swim season. Our parent board has been meeting and planning the season, and OVparks has been busy with coaches' recruitment.

We are overjoyed to add a new head coach for the 2026 season- Oscar Pinto Cabrea. Oscar brings a wealth of knowledge, new ideas, and a passion for swimming. Oscar is from Madera Ca, in the Central Valley. He is currently a college student majoring in curriculum development.

His swim journey started in the 7th grade swimming recreationally and joined his first USA swim team in

Oscar joins the Tiger Sharks swim team after his time coaching with UC Davis AquaMonsters, and Madera Aquatics Swim Team. As he steps into the role of Head Coach of OVparks Tiger Sharks Swim Team, he hopes to help each swimmer have fun and compete at the highest level they can accomplish. He aims to share his passion and knowledge of swimming with our assistant coaches mentoring them as they grow on their coaching journey.

OVparks is excited to welcome Oscar to our team and are looking forward to an amazing year! Registration is open, but spaces are limited.

Orangevale Recreation & Park District 6826 Hazel Avenue, Orangevale CA 95662 916-988-4373

www.ovparks.com

ORANGEVALE RECREATION & PARK DISTRICT

Orangevale Recreation & Park District
6826 Hazel Avenue
Orangevale, CA 95662
Office Hours:
Monday-Friday - 8:30am-4:30pm
Phone Number:
(916) 988-4373

Events:
Spring Rummage Sale Saturday, April 11th Summer
Open House Saturday, April 18th
Spring Craft Fair Saturday, May 9th
Youth Programs Baby Ballet (Ages: Walking- 3y) Mondays at 9:00am Pre-Ballet (Ages 3-6y)

Mondays at 9:30am
Zumbini (Ages 2 Months-4years) Wednesdays at 10:00am
Mini Ninja (ages 3-6) Mondays at 3:15pm and Tuesdays at 9:15am Kids Ninja (ages 6-12) Mondays and Wednesdays at 4:45pm
Robthink and Robthink Jr. Thursdays at 4:30pm
Amazing Athletes and Amazing Athletes Tots Tuesdays at 4:30pm
Skyhawks Soccer (ages 6-12) Mondays at 4:45
Skyhawks Track and Field (ages 6-13) Fridays at 3:50pm
Skyhawks Beach Volleyball (ages 7-13) Tuesdays at 3:50pm
Skyhawks Pickleball (ages 6-13) Wednesdays at 3:50pm
Skyhawks Tennis (ages 6-13) Wednesdays at 5:00pm
OVparks Top Notch Basketball

League Grades K-8th starts March 23rd
Basic Horsemanship (Ages: 8-15) Fridays 4:00-5:15pm
ADULT PROGRAMS:
Chen Tai Chi (ages 17 and up) Tuesday and Thursday at 7:00pm
Cardio Kickboxing (ages 18 and up) Tuesday, Thursday & Saturday at 9:15am
Jazzercise (ages 18 and up) Mondays, Wednesdays, Fridays & Saturdays
Orangevale Ukelele Fretters (ages 18 and up) Mondays at 1:00pm
Artist Studio (ages 35 and up) Mondays at 11:30am Men's 3 on 3 Hoops (ages 35 and up) Wednesdays at 7:00pm
Follow us on Instagram, Facebook, and TikTok or subscribe to our E-Newsletter for the latest updates & more program information! @ovparks

ORANGEVALE RECREATION & PARK DISTRICT

Orangevale Recreation & Park District
6826 Hazel Avenue
Orangevale, CA 95662
Office Hours:
Monday-Friday - 8:30am-4:30pm
Phone Number:
(916) 988-4373

Events:
Spring Rummage Sale Saturday, May 9th
Youth Programs Baby Ballet (Ages: Walking- 3y) Mondays at 9:00am Pre-Ballet (Ages 3-6y) Mondays at 9:30am
Zumbini (Ages 2 Months-4years) Wednesdays at 10:00am

Mini Ninja (ages 3-6) Mondays at 3:15pm and Tuesdays at 9:15am Kids Ninja (ages 6-12) Mondays and Wednesdays at 4:45pm
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Follow us on Instagram, Facebook, and TikTok or subscribe to our E-Newsletter for the latest updates & more program information! @ovparks

Becky Herz

From: [REDACTED]
Sent: Wednesday, May 6, 2026 4:27 PM
To: Becky Herz
Subject: FW: Greenback Lane support letter
Attachments: Greenback Support Letter (OPRD).docx; 1_Transformative Application Narrative_FINAL.docx

EXTERNAL SENDER WARNING. This message was sent from outside your organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.

Please add this to the May Board Packet.

Thanks,

Sharon

From: Hedges, Matt <hedgesm@saccounty.gov>
Sent: Wednesday, May 6, 2026 3:58 PM
To: [REDACTED]
Subject: RE: Greenback Lane support letter

Hi Sharon,

Thank you so much. I really appreciate you being willing to put this on the agenda for the 21st. I attached two files for the Board's review:

1. A draft support letter for ORPD to consider.
2. The project application from the 2022/2023 funding cycle.

The application should provide the project details the Board needs. The project is largely unchanged from that prior application, other than a higher funding request due to inflationary changes and a much stronger support-letter effort this time around.

Ideally, we would love to have both an official letter from the ORPD Board and individual letters from any board members who are personally willing to sign one. I completely understand that the official District position would need Board approval, and I also understand if individual members prefer not to submit separate letters. We are simply trying to demonstrate the broadest possible support from Orangevale, and ORPD's voice is especially important given the connection to parks, families, youth, seniors, and community access.

The deadline for letters is June 1, so the May 21 meeting should work. My plan is to collect all support letters and submit them together in one large batch to SACOG on June 1. If the Board approves a letter, please send the final signed version back to me and I will include it with the full submission packet.

Please let me know if there is anything else you need from me. I am happy to help with any additional information, edits, or project details that would be useful for the Board.

Thank you again for considering this. This project has been a long-standing Orangevale priority for many years, and support from ORPD would be extremely helpful.

Matt Hedges

Chief of Staff | Supervisor Rosario Rodriguez

4th District, Sacramento County

700 H Street, Suite 2450

916-874-5491 work
[REDACTED]

[Sign up for Supervisor Rodriguez's newsletter by clicking here](#)

From: [REDACTED]
Sent: Wednesday, May 6, 2026 12:28 PM
To: Hedges. Matt <hedgesm@saccounty.gov> **Subject:**
RE: Greenback Lane support letter

You don't often get email from [REDACTED] [Learn why this is important](#)

⚠ EXTERNAL EMAIL: If unknown sender, **do not** click links/attachments. **⚠**
If you have concerns about this email, please report it via the Phish Alert button.

Hi Matt,

I need more information on the project receiving the funding. As the board chair, I cannot act alone and endorse anything without board approval. I would need details to present to the board to receive approval. We will meet on the 21st and I can get I on the agenda. My thoughts are that this would be approved. Hopefully you don't have a time crunch for my signature.

I look forward to receiving the details and placing on our agenda for the next meeting.

Thanks,

Sharon Brunberg
ORPD Board Chairmain

From: Hedges. Matt <hedgesm@saccounty.gov>
Sent: Monday, May 4, 2026 3:46 PM
To: [REDACTED]
Subject: Greenback Lane support letter

Sharon,

Hope you're doing well.

I'm reaching out because Supervisor Rodriguez is working to help secure SACOG funding for the Greenback Lane Complete Streets Project in Orangevale, and I think your voice would be really helpful.

Greenback is one of Orangevale's most important corridors, and this project would improve traffic safety, pedestrian access, ADA accessibility, bike access, transit connectivity, and overall conditions along the corridor. It is a long-overdue project that has been discussed for years, and we finally have real momentum behind it.

We are putting together a broad coalition of support from elected officials, local districts, public safety voices, community organizations, businesses, and residents to show that Orangevale is fully behind this project.

Because you serve as Chair of the Orangevale Recreation & Park District Board, your support would be especially helpful from the parks, recreation, family access, and community safety perspective. The project has a natural connection to safer access to parks, community events, youth activities, local businesses, and public spaces throughout Orangevale.

Would you be willing to sign a letter of support?

I can send over a draft to make it easy, and of course you can edit it however you'd like so it sounds like you.

Thanks, Sharon. Really appreciate you considering it.

Matt Hedges

Chief of Staff | Supervisor Rosario Rodriguez

4th District, Sacramento County

700 H Street, Suite 2450

916-874-5491 work
[REDACTED]

[Sign up for Supervisor Rodriguez's newsletter by clicking here](#)

2022/23 REGIONAL PROGRAM TRANSFORMATIVE CATEGORY APPLICATION

Project Background (collected via electronic submittal)¹

Project Title: Greenback Lane Complete Street Improvements and Undergrounding

Lead Agency: Sacramento County

SACOG ID number (if available) SAC25273

Is this a phase of a larger project? If so, which project? The proposed scope expands the existing project

Project Description:

In Sacramento County, on Greenback Lane., from Chestnut Avenue to the City of Folsom/

Sacramento County boundary line (750 feet east of Main Avenue). The project length is approximately 3640 feet, 0.7 miles. The project will construct complete bicycle and pedestrian improvements on Greenback Lane such as landscaped separated sidewalks, buffered bike lanes, medians with landscaping, utility undergrounding, street lighting, enhanced crosswalks, and other features. The purpose of the project is to provide an alternative modes corridor for all users; a more conducive environment for pedestrians, bicyclists, and transit riders.

Lead Agency Contact Information

Name: Heather Yee

Position: Senior Civil Engineer

Agency: Sacramento County, DOT

Phone: (916) 874-9182

E-mail: yeeh@SacCounty.gov

Partner Agencies (if applicable)
None

Project Funding Request:

\$10,000,000

SACOG Funding Request:

\$10,000,000

Total Project Cost: \$15,165,622

Is your project identified as an ‘exempt’ project type for a regional air quality analysis?² Yes No

¹ The Project Background section is entered via the application link on <https://www.sacog.org/regional-program>; applicants will upload all completed application documents through the application link.

² System expansion projects (e.g., new or widened roadways) are typically non-exempt. Non-exempt projects are still eligible if they are included in the 2020 MTP/SCS project list (i.e., your project is still eligible in the Transformative category even if you check no in this box, as long as your project is listed in the 2020 MTP/SCS). Exempt project types are identified in the Federal Conformity Rule Subpart A § 93.126 and 93.127, and include activities such as system maintenance and operations, active transportation projects, safety improvements, and purchasing transit replacement vehicles.

Project Screening Criteria

	Yes	No
Is your project listed in the 2020 MTP/SCS project list or in a lump sum project category?	X	
Is your project eligible for CMAQ, RSTP, and/or STIP funding?	X	
Does your funding request include a minimum of 11.47% match in non-federal funds?	X	
Is the project’s construction phase (or transit vehicle procurement) in an exempt group listing or ready to be programmed into the MTIP to occur no later than April 2026?	X	

Project Context

- 1. What is the primary purpose for the project? What local or regional need does it address? Why is it a priority for your agency?** (suggested length: 1-3 paragraphs)

Sacramento County seeks \$10,000,000 for the construction phase of the Greenback Lane Complete Street Improvements and Undergrounding Project. Although the County previously received a Community Design award, it was for a project of a smaller scope. The current request will fund all the necessary street upgrades along the 0.7-mile Greenback Lane Business Corridor, which will significantly alter the look and feel of the neighborhood. The boundaries of the proposed project are Greenback Lane from Chestnut Avenue to the City of Folsom/Sacramento County line (750 feet east of Main Avenue).

The project will install continuous Class II Bike Lanes; infill sidewalk and separated sidewalk; ADA upgrades including curb ramps; traffic signal modifications including bicycle detection, bus stop and transit access improvements; pavement repair; bus turn out lanes, improved street lighting, utility undergrounding, traffic signalization (Chestnut Avenue/Greenback Lane), traffic signal improvements (Walnut Avenue/Greenback Lane), and community identifiers at the intersection such as palm trees and the relocation of the "big orange" median monument. The project will also include conversion of a portion of existing, two-way turn lane to a median with trees and landscaping. Engagement with the community has emphasized the identification of the Orangevale business district, provision of community identity, and infrastructure to encourage the mobility of active modes of transportation.

The Project addresses community and stakeholder needs identified through the Sacramento County (County) Active Transportation Plan (ATP) and the Greenback Lane Orangevale Envisions (GLOVE) community group. The Project meets an urgent need to construct pedestrian facilities where gaps exist and upgrade the existing high-stress bicycle to provide safe connections to key destinations. Sacramento County has been actively working with the leaders of the community and the chambers of commerce to invest in this community and the corridor. As demonstrated by the investment in the SPA amendment, streetscape master plan, and initial improvements in the corridor, the County seeks to utilize the momentum of the initial SACOG project funding to design and construct the entirety of the Greenback Lane Complete Street Improvements.

- 2. If you are a special district (e.g., air district, JPA, transit agency, transportation management association), describe your coordination with the local jurisdiction(s) during the consultation phase and in setting priority rankings.** (suggested length: 1-3 paragraphs)

The project is not located within a special district.

SACOG requires the County to provide a priority ranking of projects in the Maintenance & Modernization and Transformative Programs. For the 2022/23 Regional Funding round, the Project is ranked Number 9 in the County's priorities. The Project represents one of the County's top active transportation-focused projects for this funding round.

3. **If you are requesting project development funding but your project is not listed for implementation within the next ten years of the 2020 MTP/SCS, please explain why it was not identified for earlier implementation.** (suggested length: 1-3 paragraphs)

The Greenback Lane Complete Street Improvements project is listed in the 2020 MTP/SCS and 2021-24 MTIP (see Attachment E).

4. **Describe your community outreach for the project, including to community or business groups and how the project addresses the needs of disadvantaged communities and/or vulnerable populations shared through this outreach. Discuss how the community was involved in developing the proposed project (e.g. input from engagement activities, sharing decision-making power with key partners, accountability for implementing for what was identified by the community).**³ (suggested length: 2-4 paragraphs)
- a. The project's PPA Data Table (application element 4a) includes information on regionally identified Environmental Justice areas and accessibility in the project area. You may also use your own definition of disadvantaged community.

³ SACOG staff will use the information you provide to better understand how nominated projects have been co-created with the communities they are meant to serve. This baseline may be used to evaluate and report on SACOG's major programs and planning work to identify to identify opportunities to increase racial equity and reduce disparities.

In 2016, the Sacramento County Board of Supervisors adopted the Greenback Lane Special Planning Area (SPA), which included the Downtown Orangevale Commercial Design Guidelines and the Downtown Orangevale Streetscape Master Plan. These aspirational planning and regulatory documents chart a path towards a dynamic corridor and fostering economic development and growth. The Greenback Lane Complete Street Improvements and Undergrounding Project implements the Orangevale community's and Sacramento County's vision for Downtown Orangevale.

In 2008, the Greenback Lane Economic Development Strategy (GLEDS) was developed and, as an outcome of the strategy, a new community-based group was formed to work on improvement projects: the Greenback Lane Orangevale Envisions (GLOVE). The GLOVE group has accomplished numerous objectives: the development of a community vision document that outlines general goals and priorities for the Orangevale community, the creation of the Historic Orangevale District, the advancement of the Greenback Lane SPA Amendment further defining the "Orangevale Business District", and the development of the Orangevale Business District Commercial Design Guidelines. GLOVE works as a liaison to the community and makes presentations to business groups, neighborhood associations, and other community groups. Efforts undertaken by the GLOVE with Sacramento County are the development of the Downtown Orangevale Streetscape Master Plan and the amended Greenback Lane SPA. After much community outreach, the concepts were refined for a central business district identified in the prior Greenback Lane Orangevale Vision document (December 2011) by identifying local gathering places, distinct gateway focal points, and design themes representative of the local character in Orangevale. The Downtown Orangevale Streetscape Master Plan presents a streetscape improvement design and strategy, intended to support the gradual transition and improvement of Greenback Lane and support the vision of Downtown Orangevale.

There are several Environmental Justice Areas within one to three miles to the south and west of the project corridor that qualify as "Low Income" and "Other Vulnerability." The Greenback Lane Complete Street Improvements, Phase 1 project will provide conveniences for the many existing and future high-density residents in the neighborhood to improve their commute and local access to active modes of transportation such as walking, biking, and transit. Access to multimodal travel options is particularly important for Low-Income communities as access to a car may be limited. The construction of complete street amenities will provide greater transportation options, a sense of place and a community identity for the existing residents, as well as provide an incentive for new residents and businesses to consider this area when needing to relocate. Furthermore, the project will revitalize existing businesses along Greenback Lane and surrounding side streets such as Main and Walnut. The proposed complete street project is anticipated to further increase interest in redeveloping other vacant and underused parcels in the project vicinity, thus helping to provide jobs and access to amenities.

5. **If SACOG could only partially fund your project, is there a reduced scope/usable partial stage of your project that would still provide benefits?** Please describe the reduced or partial scope, including reduced scope project limits and/or project phases, and cost(s). (suggested length: 1-2 paragraphs)

While a reduced scope of the project is not desirable, there is a possible option for partial funding scenario. The project could be broken into two construction phases, which would amount to 4 construction seasons.

Phased project limits would break the project into the geographical pieces: Phase 1 Chestnut Ave to Walnut Ave (approximately \$9M) and Phase 2 as Walnut Ave to the Folsom City Limit (approximately \$7M). Because of the utility undergrounding, this split is less than ideal because it would require 2-seasons for each phase of the project, thus extending the project delivery over 4 construction seasons. Not only would the extended timeline further encumber residents and local businesses, the overall construction costs will increase. Residents and local businesses would be further burdened by the lengthened schedule, and there would be additional costs associated with an additional bid process, administration of additional years, and higher construction bid prices. The economy of scale of a singular project would be lost. Public perception of the improvements and construction as a whole will appear to be fragmented.

6. If you are requesting construction funding, describe

- a. Your financial ability for ongoing operations and maintenance and the ability to cover cost overruns.
- b. The steps taken to ensure the environmental, engineering, and right-of-way phases are reasonably estimated.
(suggested length: 2-4 paragraphs)

The only funding requested is for the construction phase. The Greenback Lane Complete Street Improvements and Undergrounding project will be delivered by the County of Sacramento, and project delivery risks are minimal and controllable. Project plans are in development, with County staff having completed the 30% design milestone. The County has had success carrying out the identical tasks listed in this grant application with its own staff.

The County has taken steps to ensure the environmental, engineering, and right-of-way phases are reasonably estimated. Thirty percent design plans have been completed and environmental review has established a CEQA Categorical Exemption (CE) for the project as of October 18, 2022. A Resolution supporting the project and directing SacDOT to apply for SD-14 funding from SMUD to support undergrounding was passed on 08/23/22. Should Federal Funds be awarded, the County will complete NEPA Clearance for the project with an estimated timeline of 8-10 months after award.

There has been ample outreach to the community and initial contact with property owners. Known utility relocations include utility poles and the establishment of an underground utility district with this project. A letter initiating an underground district with Sacramento Municipal Utility District (SMUD) has been made. Utility relocations will follow the A,B,C plan process between the County and utility owners. There are 40 parcels affected by this project. Right of way activities will range from acquisitions for temporary construction easements to acquisitions for the separated sidewalk and enhanced sidewalk width. The County has already completed the initial contact and outreach to property owners along the project corridor; right of way and utility relocations are estimated to take 18 months to complete. With proposed federal funding, the County recognizes the schedule associated with a NEPA review and clearance as well as the right of way and utility challenges and has accounted for these in the project timeline. The PPR and funding request adequately reflect the schedule for these needs.

If the entire request is granted, the County will be able to fund the local agency match and cover any construction-related project overruns. The County is committed to the delivery of this project that has the backing of the community and is aware of the strength of leveraged funds.

Performance Outcomes Section (up to 50 points)

The 2022/23 Regional Program Transformative category requires applicants to **select two** of the program's seven performance outcomes that are most related to the benefits of the project. Projects are evaluated on the two performance outcomes selected by the applicant.

Complete the following performance outcomes narrative section **only for the two selected outcomes** (deleting or leaving the sections on the other five outcomes blank). SACOG considers applications that select more or fewer than two performance outcomes as unresponsive to the program guidelines.

Select two performance outcomes to be evaluated:

- Reduce regional VMT and/or GHG per capita
- Reduce congestion
- Increase multimodal travel options
- Provide long-term economic benefit
- Improve goods movement
- Improve safety and security
- Demonstrate state of good repair

Please see the [Regional Program Guidelines](#) for instructions on using the project performance assessment (PPA) tool to support your narrative, documentation of the PPA data indicators, and evaluation guidance on how the reviewers will interpret the data indicators and narrative responses. In your responses to the performance outcomes questions you may include additional data/graphics/analysis not in the PPA tool to provide evidence of your project benefit.

Outcome #1: Reduce regional Vehicle Miles Traveled (VMT) and/or Greenhouse Gas (GHG) emissions per capita

Data reference: The PPA tool provides these following measures relating to Outcome #1. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.*	
Indicator	Data Measure
Does the project serve an area with high employment and/or residential density relative to its place type, or an area that is increasing density through time?	Net Jobs+ Dwelling Units/acre
Does the project serve an area with a mix of uses including housing, neighborhood employment and schools? Is the mix of land uses changing through time?	Land Use Diversity index (0 to 1, with 1 an 'ideal' score)
Does the project provide access to a range of amenities and activities?	Neighborhood services accessibility by mode
Data reference: The PPA tool provides this related measure from Outcome #8 Socioeconomic Equity. Applicants are welcome to reference this measure when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.	
Indicator	Data Measure
Does the project provide access to a range of amenities and activities for residents of a regional Environmental Justice community?	Neighborhood services accessibility by mode for populations living within a half mile of the project and within an EJ community

**Freeway projects use slightly different indicators for this performance outcome. See the [PPA documentation](#) for more detail on data indicators supporting freeway projects.*

Narrative Response Provided by Applicant (suggested length: 1 to 2 pages)

What are the features of your project and/or project area that will help reduce VMT and/or GHG? How will these features reduce VMT and/or GHG per capita? Some elements you can consider in your response include how your project:

- a. Provides new or improved transportation options in an area with a mix of residential, employment, education, and service land uses, especially for disinvested communities.
- b. Enables more direct travel or shortens vehicle trips to local or regionally serving employment, housing, and/or amenities.
- c. Promotes, preserves, provides, or encourages a shift from low occupancy to higher occupancy vehicles (carpooling, transit, etc.) or to electric or other alternative fuel vehicles.
- d. Increases mobility in an area identified for accelerated infill development, e.g., Green Zones from the Green Means Go program.

Sacramento Area Council of Governments 2022/23 Regional Program
Transformative Category Application

- e. Incorporates technology (e.g. pricing) or programs (e.g. Travel Demand Management) to manage vehicle trips.
- f. Improves (e.g. by upgrading facilities to create an all ages and abilities network), contributes to, and/or fills in a gap in the active transportation network.

Outcome #2: Reduce congestion

Data reference: The PPA tool provides these following measures relating to Outcome #2. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.	
Indicator	Data Measure
How severe is current congestion in the project area?	Congested speed / free flow speed
How reliable is the facility?	Travel time reliability index by travel period
How many users are affected by current congestion/unreliability?	Average daily travel
To what extent is the project area projected to have growth that could increase future congestion? (<i>non-freeway projects only</i>)	Dwelling unit and employment growth in buffer area

Narrative Response Provided by Applicant (suggested length: 1 to 2 pages)

How are the proposed design elements/treatments the most cost-effective and appropriate for the surroundings to address current congestion? Consider addressing:

- a. The severity and extent of existing congestion
- b. The facility’s travel time reliability
- c. The impact of the project on parallel facilities
- d. The creation of new mobility options that support decreasing single-occupancy vehicle trips
- e. Expected growth that could exacerbate existing congestion or unreliability
- f. Evidence of how similar treatments (capacity, ITS/operational, etc.) have been effective at addressing congestion in similar areas

Outcome #3: Increase multimodal travel options

This outcome examines three transportation modes: biking, walking, and transit. Not every project needs to address each mode. In your response, speak to the modal options your project will improve. SACOG encourages bicycle and pedestrian projects to show the proposed streetscape section.

Data reference: The PPA tool provides these following measures relating to Outcome #3. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.*	
Indicator	Data Measure
To what extent is the project in, or adds to, an area with high street connectivity to encourage walking?	# of intersections per acre
To what extent is the project in, or adds to, an area supported by a network of dedicated bike facilities?	Bike lanes and paths to total roadway mileage Map of nearby bike facilities
To what extent does the project support an area with productive transit service?	Daily transit vehicle stops per acre
Does the project serve an area projected to increase in Bike/Ped/Transit travel mode share?	Travel mode share

**Freeway projects use slightly different indicators for this performance outcome. See the [PPA documentation](#) for more detail on data indicators supporting freeway projects.*

Narrative Response Provided by Applicant (suggested length: 1 to 2 pages)

How does the project contribute to increased biking, walking, and/or transit use? Consider addressing:

- a. Design or scope elements that focus on improving the user experience for the targeted population of people biking, walking, and/or taking transit, e.g., low-stress/all ages and abilities facilities for people biking⁴, pedestrian crash countermeasures for people walking⁵; show the proposed streetscape section using <https://streetmix.net> if you don't have diagrams available.
- b. How the design or scope elements were shaped by the community vision and engagement, especially for disinvested communities.
- c. If your project is identified in the Sacramento Region Trail Network Action Plan or connects additional people to the Sacramento Region Trail Network using a low-stress facility.
- d. How your project connects origins and destinations that would encourage mode shifts for trips. Reference destinations and activity generators by name, as applicable.

⁴ Use the values for the facility speed and AADT to compare your selected bikeway facility to the recommended facility shown in the **FHWA Bikeway Selection Guide**:

https://safety.fhwa.dot.gov/ped_bike/tools_solve/docs/fhwasa18077.pdf

⁵ Use the values for the facility speed and AADT to compare your selected pedestrian crossing facility to the recommended facility included in the **FHWA Field Guide for Selecting Countermeasures at Uncontrolled Pedestrian Crossing Locations**:

https://safety.fhwa.dot.gov/ped_bike/step/resources/docs/fhwasa18018.pdf

Improved User Experience & Low-stress Networks

Greenback Lane is currently geared for automotive commuting with four lanes of traffic, Class II non-buffered bike lanes, and poor pedestrian facilities with sidewalk gaps. The County ATP designates the level of traffic stress for bicycles as a 4 along Greenback Lane within the project area, meaning that it is suitable only for fearless and confident riders (Attachment D, Page 219). Similarly, the ATP concludes that the project area has the worst levels of pedestrian traffic stress. 'Streets without sidewalks place people walking closer to moving vehicles with no barrier or grade separation. These are stressful experiences for people walking and are not conducive to making walking a comfortable, practical option for most residents (County ATP, page 40). To address these adverse conditions, the project would construct continuous sidewalk facilities and add buffered bicycle lanes along the full project length. Both of these measures will improve the user experience for people biking and walking by creating low-stress and all ages/all abilities facilities. In addition, a portion of the existing two way turn lane in the middle of the roadway would be converted to a median with trees and landscaping, promoting a visual narrowing for drivers which helps to slow vehicular traffic. See Attachment A for a cross section of Greenback Lane with proposed improvements, as well as Attachment C for existing conditions which shows the current sidewalk gaps. The project will enhance transportation choices for Orangevale residents to access local businesses, restaurants, and community amenities.

Origins & Destinations / Sacramento Region Trail Network

The Greenback Lane Complete Street Improvements and Undergrounding Project connects origins and destinations that would encourage mode shifts and increase the safety of pedestrians and cyclists. There are several mobile home parks, apartment buildings, grocery stores, the American River Canyon Urgent Care, child care, and Golden Valley Charter School within 1/4 mile of the project limits (see Attachment B). The Walmart Supercenter and Grocery Outlet are less than 1 mile west of the project limits and are both major destinations for local pedestrians. Furthermore, Greenback Road is an important route for bikes to access the Sacramento Region Trail Network and State Park Recreation Trails along American River Parkway, as well as the City of Folsom from Orangevale. This route is critical as there are not many bike lanes in the area; in fact, bike lanes and paths only account for 6% of road miles within 0.25 miles of the project corridor. Greenback Lane has buffered bike lanes East of Madison Ave within the City of Folsom's city limits, but cyclists from Orangevale do not have a direct connection to these facilities. Improving the bike lanes along Greenback Lane from Chestnut Ave to the City limits would strengthen this weak link in the network and make it possible for cyclists to safely travel to the Jedediah Smith Memorial Trail and Downtown Folsom using Greenback Lane.

Community Vision & Engagement

This project was originally identified by the Greenback Lane Orangevale Envisions (GLOVE) group. One of the goals of the project is to improve walkability within the community through new and enhanced pedestrian facilities. The proposed improvements will improve walkability along this major arterial within Orangevale. The sidewalk is narrow, obstructed by utility poles, and missing along certain sections of the road. Reconstructing substandard sidewalk and undergrounding utilities would encourage people to walk to the many businesses along the project corridor. There are numerous restaurants and shopping centers along the project corridor that would benefit from increased foot traffic (see Attachment B).

The County is committed to engaging with the local community, including Environmental Justice (EJ) neighborhood residents, to allow individuals and stakeholders the opportunity to influence the Project development. Community engagement was an integral part of the planning process for the Sacramento County Active Transportation Plan (SCATP). The SCATP included a thorough two-phased public engagement process, primarily done through virtual events due to the COVID-19 global pandemic. The County and its community partners made every reasonable effort to reach a diverse group of Sacramento County residents and stakeholders. The County completed outreach for the ATP between 2020 and 2021, and identified the Greenback Lane Complete Street Improvements and Undergrounding Project for both bike and pedestrian improvements. Phase 1 of outreach (August 2020–January 2021) aimed to understand concerns around active transportation in the county and collect feedback on the draft plan goals and objectives. Phase 2 of outreach (April–May 2021) aimed to gather feedback on the plan’s draft recommendations and learn about future priorities for implementation. During Phase 1, the County met with 37 stakeholder organizations through 23 virtual meetings; hosted two virtual community workshops reaching 90 participants; held 10 pop-up activities reaching 110 participants; received over 830 responses to a survey conducted in English, Spanish, and Russian; and received over 280 comments on an online interactive web map. The County also attended three meetings of the Sacramento County Bicycle Advisory Committee (SacBAC) and hosted two Technical Advisory Committee (TAC) meetings with representatives from Sacramento Department of Transportation (planning, engineering, and design), Sacramento Regional Parks, and Sacramento Regional Transit. County staff attended meetings with the Disability Advisory Commission (DAC), which advises the Sacramento County Board of Supervisors on issues pertaining to the disability community. During Phase 2, the County held two virtual community workshops (90 participants), held 10 pop-up activities (84 participants), and received over 2,600 online interactive web map comments. The County also attended one SacBAC meeting and hosted one TAC meeting in this phase.

Themes that emerged from the various engagement efforts specific to the Project and surrounding area included:

- Safety, comfort, and accessibility concerns from disability organizations about high traffic volumes and speeds along Watt Avenue and ADA challenges.
- Prioritize safe routes to parks and trails for all users.
- Long distances to popular destinations, such as Dry Creek Parkway, make walking and biking challenging for families and older adults.
- Develop more connected bicycle and sidewalk networks and closing sidewalk gaps along Watt Avenue and Elverta Road.

There is a strong desire in the community for a walkable corridor, and the Greenback Lane project will directly address the goals of the ATP, and the needs and vocal requests of the community. The County received positive feedback and support for the Greenback Lane Complete Street Improvements project through the ATP outreach effort (see Attachment D, Table B-3). The Project will provide complete, safe, and comfortable ADA-accessible sidewalks and curb ramps along Greenback Lane, as well as dedicated, buffered Class II bike lanes. The bicycle improvements from Chestnut to Main Avenue will close an existing east-west bicycle network gap and allow users to connect to the County’s bikeway system, including the American River Parkway via Greenback Lane to the east or Main Avenue to the south.

Outcome #4 Provide long-term economic benefit

The PPA data table provides indicators on how the project relates to job access, access to educational facilities, and natural resource protection. A project does not need to address all three of these areas. Instead, the sponsor can speak to any of these areas that are relevant to the project.

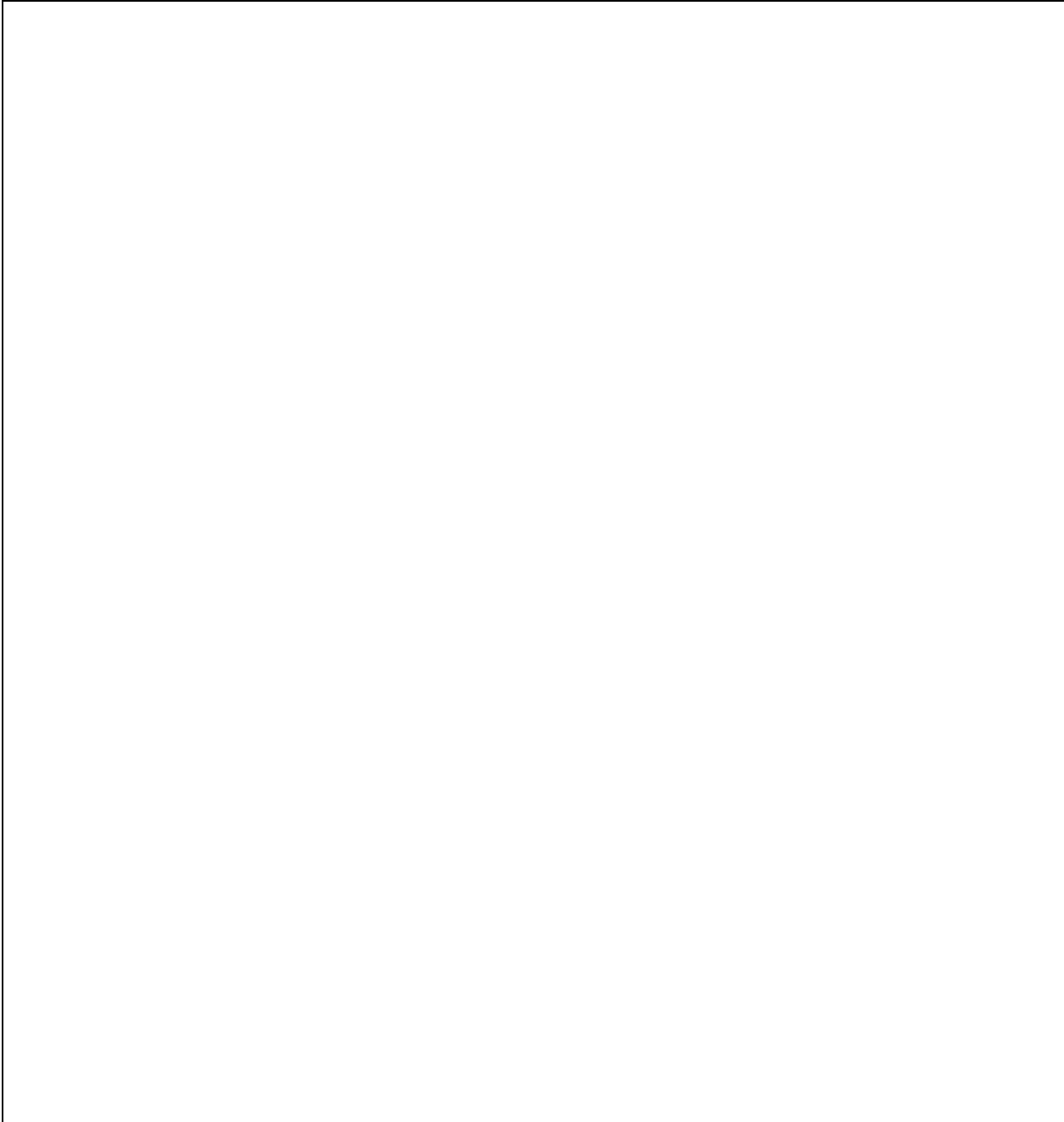
Data reference: The PPA tool provides these following measures relating to Outcome #4. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.	
Indicator	Data Measure
To what extent does the project support job accessibility?	Access to jobs by travel mode
Does the project serve a job growth area?	New jobs added in project buffer area
To what extent does the project support accessibility to educational facilities?	Kindergarten to university enrollment and access to educational facilities
To what extent does the project support the agricultural economy?	Percent of current ag acres in project buffer area
Does project serve an area projected in the MTP/SCS to stay in agriculture?	Percent of ag acres converted by 2040
Data reference: The PPA tool provides these related measures from Outcome #8 Socioeconomic Equity. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.	
Indicator	Data Measure
To what extent does the project support job accessibility for residents of a regional Environmental Justice community?	Access to jobs by travel mode for populations within a half mile of the project and living within an EJ community
To what extent does the project support accessibility to educational facilities for residents of a regional Environmental Justice community?	Kindergarten to university enrollment and access to educational facilities for populations living within a half mile of the project and within an EJ community

Narrative Response Provided by Applicant (suggested length: 1 to 2 pages)

How will this project support local or regional economic development goals or strategies? Consider addressing the project’s design and role across modes in:

- a. Improving accessibility or travel time to job sites and/or educational/training facilities, especially for residents of disinvested communities
- b. Reinforcing the economic base of the area, e.g., the agricultural economy
- c. Serving an existing jobs center or supporting a high employment growth area
- d. Creating a sense of place and/or increasing perceived safety in the project area

- e. Other locally-identified means to strengthen economic benefit that is distributed evenly across society and creates opportunity for all



Outcome #5: Improve goods movement

Data reference: The PPA tool provides these following measures relating to Outcome #5. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.	
Indicator	Data Measure
To what extent is the facility on a federally recognized truck route?	STAA percentage and map of STAA network
Does the project serve an area with freight-dependent jobs?	Percent of freight-dependent jobs
Does the project serve an area with industrial job growth?	Change in industrial jobs
What percentage of volumes are for freight uses? (<i>freeway projects only</i>)	Truck mode share

Narrative Responses Provided by Applicant

(suggested total length for both questions combined: 1 to 2 pages)

1. How will the project improve freight movement that serves the local economy and/or inter-regional freight flows? Consider addressing the project's:
 - a. Role in solving congestion or first mile/last mile challenges for accessing a key freight destination (e.g., agricultural facility, processing or distribution center, intermodal/transfer center, commercial/industrial facility, etc.) or serving an area of growing logistics or production-sector employment (e.g., warehousing, manufacturing, agriculture, etc.)
 - b. Relationship to the State Freight Network and the FHWA National Highway Freight Network

2. How does the project's design address freight travel and needs of other transportation users?

Consider addressing:

- a. Sustainable design features
- b. Context-sensitive features to reduce the impacts of increased freight travel on the roadway and the surrounding environment
- c. System maintenance

Outcome #6: Improve safety and security

Data reference: The PPA tool provides these following measures relating to Outcome #6. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.	
Indicator	Data Measure
Facility collision history	Total injury + fatality collisions last five years and summary map
Does the facility have a high rate of collisions?	Total collisions per 1 million VMT
Does the facility have a high rate of fatal collisions and/or collisions involving bicyclists and pedestrians?	Percent fatality and percent bike/ped collisions
Does the facility have a high rate of bike/ped collisions relative to centerline miles?	Bike/ped collisions per centerline mile

Narrative Response Provided by Applicant (suggested length: 1 to 2 pages)

Describe how the project design addresses the causes of safety issues in the project area. If the facility does not have a collision history (e.g., no history of bicycle collisions because cyclists avoid the facility due to perceived safety concerns), discuss how current conditions create a barrier to different user groups, how the project’s design would unlock latent demand for broader travel, and/or how the project design addresses systemic safety issues. For either, consider how the project incorporates design components to promote safer travel behaviors, such as:

- a. Safety countermeasures from the California Local Roadway Safety Manual or other relevant source
- b. the project’s identification/prioritization in a Local Roadway Safety Plan, Vision Zero Plan, or other road safety planning effort?
- c. Whether collisions occur in a disinvested community and whether the residents of the community have advocated for safety improvements included in this project
- d. Innovative designs to increase separation between modes or high-risk travel movements
- e. Creation of an alternate route parallel to a facility with high collision rates

Safety countermeasures

There were 83 total collisions, 32 injury collisions, and 6 pedestrian injuries along the project corridor from 2018-2022 (see Attachments B and F). Two of the pedestrian collisions resulted in pedestrian fatalities and two resulted in severe injuries. Pedestrian violations were the main PCF violations in pedestrian injury collisions; this violation may be indicative of the lack of sidewalk facilities and/or unsafe crossings. Furthermore, traffic signals and signs were responsible for 16% of crashes along the segment. In order to improve pedestrian safety, wider pedestrian facilities with landscaped buffers will be installed (R34PB in the LRSM, 2022). Additionally, ADA accessible curb ramps and improved pedestrian crossings will be constructed at the intersections along the corridor (R35PB, S18PB). The new traffic signal at Greenback Lane/Chestnut Ave and the modification to the signal at Greenback Lane/Walnut Ave will include pedestrian countdown heads to support safe pedestrian crossings at the intersections (S17PB). There was one collision involving a cyclist which resulted in a property-damage-only collision. Continuous Class II bike lanes, pavement markings, and bicycle detection loops at signals are proposed to improve bicycle safety along the corridor (R32PB).

Unsafe speed accounted for 22% of the total crashes. Introducing traffic calming measures including segments of landscaped median is intended to reduce the speed of motorists and reduce the number of crashes along the corridor (R14). The existing corridor has a continuous two way left turn lane, and the proposed improvements include raised center median segments to help address crashes occurring in the center turn lane. Center lane crashes are related to right-of-way violation which are responsible for 28% of the total crashes along the segment (R08).

Project Identification & Prioritization

The Sacramento County Active Transportation Plan (ATP) was adopted in June 2022 and specifically identifies the Greenback Lane Complete Street Improvements Project for both pedestrian and bicycle improvements. The treatments proposed in this project are consistent with those suggested in the County ATP (Class II bike lanes, sidewalk gap closures, intersection improvements). The County ATP also identifies the Greenback Lane Complete Street Improvements Project as being within a defined Pedestrian District. Pedestrian Districts were developed by the County's Planning and Community Development Department and are commercial corridors that have or could have high volumes of pedestrian traffic where improvements should be concentrated.

High-injury networks (HINs) were created for the County ATP to highlight corridors that have high concentrations of pedestrian-involved and bicycle-involved collisions, respectively. Each HIN is made of about 20 corridors. Corridors were selected for the HIN based on the both the frequency of pedestrian- or bicycle-involved collisions and the severity of the injuries. Greenback Lane from Fair Oaks Boulevard to Main Avenue was identified as a corridor in the HIN; this segment includes the full length of the project. The top three contributing factors for Greenback HIN segment as found in the associated crash records for pedestrian collisions are Unsafe Speed, Other Hazardous Violations, and Pedestrian Violations, and the factors for bike collisions are Improper Turning, Wrong Side of Road, and Automobile Right of Way.

Community Advocacy for Safety Improvements

The Sacramento County ATP identifies the Greenback Lane corridor as a pedestrian district, emphasizing pedestrian needs along the section of road where pedestrian demand is or could be high, based on adjacent land uses and transit activity (see Attachment D, pages 80 & 487). There is a strong desire in the community for a walkable corridor; supporting the implementation of pedestrian district amenities with the project including widened sidewalks and gap closures, as well as landscaping that will provide both greenery and shade. By providing street improvements along Greenback Lane in the Orangevale Business District, the County will help to ensure safe, pleasant conditions for a range of travel modes, and will build momentum for revitalization along one of Sacramento County’s major transportation corridors.

The ATP and GLOVE outreach both support improvements along Greenback Lane and specify that bicycle facilities are needed on Greenback Lane from Chestnut Avenue to Main Avenue. During the ATP Outreach, one community member noted that the “Bike lane disappears and/or is in poor repair along this stretch of Greenback. [Cyclists are] forced to ride in lane w/ 50mph traffic (yes, they drive that fast) or on sidewalk. No really good parallel route (next best is Orangevale Ave).” The Greenback Lane Complete Street Improvements and Undergrounding Project directly addresses the wants and needs of the local community by providing connected, buffered bike lanes and closing existing gaps. Investment in the Greenback Lane corridor from Chestnut to Main Avenue will close an existing east-west bicycle network gap and allow users to connect to the balance of the County’s bikeway system including the American River Parkway via Greenback Lane to the east or Main Avenue to the south.

Innovative designs to increase separation between modes or high-risk travel movements

The intermittent center median will help prevent the sideswipe and head-on crashes that have been occurring within the center turn lane. Additionally, the planted buffer separating the pedestrian facilities will provide an additional safety benefit to these vulnerable road users. Pedestrian countdown heads and bicycle detection will be included at both signals along the corridor, thus increasing safety at the intersections.

Outcome #7: Demonstrate state of good repair benefits

Select one of the two types of projects (roadway or transit) that best relate to your project. Answer the narrative questions only in the selected project type section. If the project is for both transit vehicle replacement and roadway maintenance activities, instead answer both sets of questions.

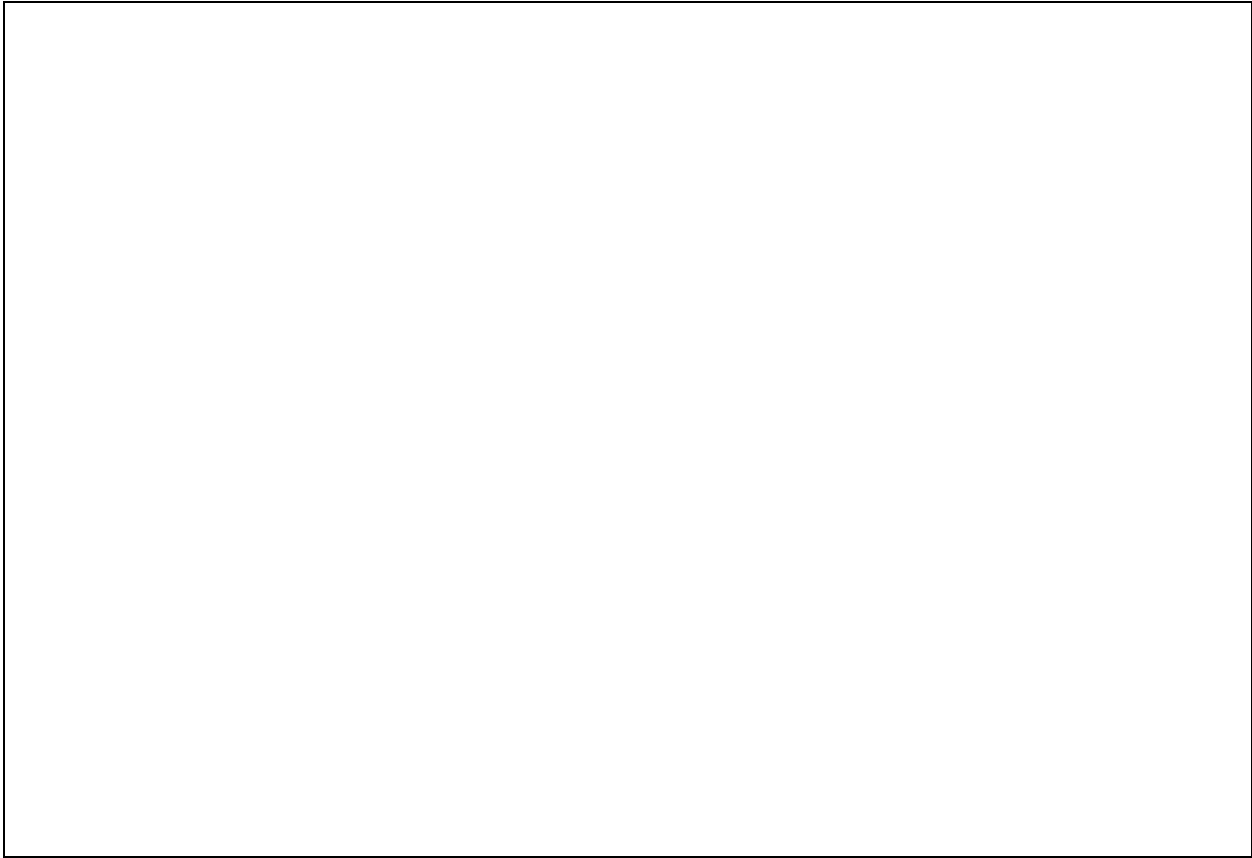
Roadway Project

Data reference: The PPA tool provides these following measures relating to Outcome #7. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.	
Roadway Indicator	Data Measure
What is the pavement condition of facility?	PCI
What is the use of the roadway?	ADT

Narrative Responses Provided by Applicant for Road Projects (suggested total length for both questions: 1 to 2 pages)

1. **How are the proposed design elements/treatments the best treatments to preserve and extend the life of the project/transportation system?** Consider addressing:
 - a. Innovative pavement rehabilitation or related treatments
 - b. Preventative maintenance treatments
 - c. Pavement management best practices

2. **How do the proposed design elements/treatments address the transportation needs of existing and future users across the different modes (vehicle, freight, bike, pedestrian, etc.)?**



Transit Project

Data reference: The TAM data table provides these following measures relating to Outcome #7. Applicants are welcome to reference these measures when answering the below prompt or can include any additional data/analysis/evidence of benefit in the narrative response.

Transit Indicator	Data Measure
Useful life	Percent of revenue vehicles (by type) that exceed the FTA's default useful life benchmark (years)
Condition of vehicles requesting to replace	Average vehicle mileage of replacement vehicles and mileage of each specific vehicle

Narrative Responses Provided by Applicant for Transit Projects (suggested total length for both questions: 1 to 2 pages)

1. **How did you define your projected/future vehicle replacement and/or equipment needs and funding request?** Describe factors such as:
 - a. Your agency’s ridership and trends over the past five years.
 - b. Peak fleet usage.
 - c. Anticipated future transit services and/or revisions to services.
 - d. Service alternatives that some transit agencies are beginning to adopt, such as first-mile/last-mile service, community shuttles, on-demand services, partnerships with TNCs, microtransit, etc.
 - e. Amount of agency reserves that may be used for capital expenditures, and your intended or planned uses of those reserves.

N/A

2. **Please note any other information that impacts your anticipated vehicle replacement or equipment needs and proposed purchases, such as:**
- a. Increased service calls for any vehicles to be replaced compared with the average for all vehicles of that type.
 - b. Specific vehicle and/or equipment needs for the transit service you provide.
 - c. Current and anticipated spares ratio if request is funded (accounting for other future funded vehicle purchases).
 - d. Other impacts on vehicle replacement needs, such as a shift to electric vehicles.

N/A

Project Leverage and Cost Effectiveness (up to 30 points)

- 1. What is the level of non-federal match committed to the project? What is this match as a percentage of the funding requested from SACOG, and of the total project cost? (Or, the sponsor can instead use their response in this question to talk through steps the sponsor will take to leverage other funds to accelerate project development or use for construction). (suggested length: 1-2 paragraphs)**

In 2021, the County received \$2,348,000 through the SACOG Community Design Grant to fund the portion of the project between Chestnut Avenue and Walnut Avenue. These federal funds were later consolidated onto other projects and replaced with Measure A funds. The local match provided was \$782,566. The total commitment through the Community Design Grant program is \$3,130,566.

The County Board of Supervisors adopted a Resolution on August 23, 2022, supporting the project and directing SacDOT to apply for System Enhancement Policy SD-14 funding from SMUD to support undergrounding. The SD-14 grant application is for \$1,520,000 which represents the estimate of total eligible costs to fund both SMUD's and the County's efforts in replacing overhead SMUD utility lines with underground facilities on the Project. The total estimated cost of the utility relocation work, including the existing overhead lines of other utility companies, is \$3,390,000.

The level of non-federal match expected to be committed to this project is \$5,165,622 through Measure A funds and the SMUD SD-14 grant. This match is 34% of the total project cost and a 52% match to the funding requested from SACOG. The total construction cost is expected to be \$11,381,622 and the total project cost is expected to be \$15,165,621.

- 2. How will this project integrate with planned transportation, land use, or other projects that will change or impact the project area in the next five to ten years? How would a funding award work with other transportation, land use, or related efforts to help transform the project area? (suggested length: 1-2 paragraphs)**

The Project is located in Downtown Orangevale with several vacant and underutilized opportunity sites. Although there have been significant recent developments along Greenback Lane including new businesses and reinvestments in properties, there continues to be the need to incentivize infill and mixed-use development. By promoting multi-modal transportation and beautifying the corridor, the Project will encourage new investment and development.

The Orangevale Chamber of Commerce has been proactive in attracting several development projects proposed along the corridor, the corridor's first local coffee shop, a brewery, a new bakery, a children's art studio, and several other similar businesses. The Orangevale Farmers' Market held along the corridor celebrated its 10th anniversary and is recognized as one of the leading mid-week markets in the region. A number of other key property investments were made over the past few years - including the Chamber's "Restore the Eyesore" campaign at Hazel & Greenback, the approval of a multi-million dollar investment in a 7-Eleven convenience store at Main Avenue & Greenback Lane, the preservation of a 100 year family orchard in the community, and the launch of several new urban farms. Each of these represent forward progress for Orangevale. Overall, the Project will help support and encourage a more vibrant mixed use commercial corridor where neighborhood residents can easily access housing, retail, and employment opportunities.

3. Copy over the simple cost effectiveness calculation produced in application element #5.

Daily Travel (ADT or Transit Boardings)	29,428
Annualization Factor	365
Project Cost (\$)	\$15,165,622
Useful Life Estimate (years)	20

Cost Effectiveness Calculation (daily travel x annualization factor) / (project cost/ useful life estimate)
14

Delivery Risk Assessment and Readiness (up to 20 points)

The technical review group will also look at the application's Project Programming Request and Engineers Estimate when completing the delivery risk and readiness assessment.

1. **Can a logical phase of the project be completed with the additional funding requested through the 2022/23 regional funding round?** (Suggested length: 1 paragraph)

The funding requested would make it possible to deliver the complete Greenback Lane Complete Street Improvements and Undergrounding project. The funding would be used for the construction and construction support of the project (30% design has already been completed).

2. **Describe any project delivery risks and how you will resolve them. Further, discuss community and local government policy board support for the project.** (Suggested length: 1-3 paragraphs)

Project delivery risks are small and manageable; the County of Sacramento is dedicated to the Greenback Lane Complete Street Improvements and Undergrounding project. The project plans are already in development with 30% design having been completed by County staff. A Categorical Exemption (CE) for the Project was found adequate and complete by the Board of Supervisors (BOS) on July 22, 2022. The County has been successful in performing similar work identified with its own County Staff in this grant application.

Project risks have been identified, including right-of-way acquisition, reduced scope funding alternatives, and utility coordination. There has been ample outreach to the community and initial contact with property owners. Known utility relocations include utility poles and the establishment of an underground utility district with this project. A letter initiating an underground utility district with Sacramento Municipal Utility District (SMUD) has been made. Utility relocations will follow the A,B,C plan process between the County and utility owners. There are 40 parcels affected by this project. Right of way activities will range from acquisitions for temporary construction easements to acquisitions for the separated sidewalk and enhanced sidewalk width. The County has already completed the initial contact and outreach to property owners along the project corridor; right of way and utility relocations are estimated to take 18 months to complete. The County has also presented a possible phasing plan in the event that the project is not fully funded. With proposed federal funding, the County recognizes the schedule associated with a NEPA review and clearance as well as the right of way and utility challenges and has accounted for these in the project timeline. The PPR and funding request adequately reflect the schedule for these needs.

There is both community and policy body support for the Greenback Lane Complete Street Improvements project. Community support is what has driven this project from the beginning. GLEDS, GLOVE, and the Orangevale Chamber of Commerce all support the project; efforts were undertaken by the GLOVE with Sacramento County to develop the Downtown Orangevale Streetscape Master Plan and amend the Greenback Lane SPA which both include the Greenback Lane Complete Street Improvements project. The project is prioritized in the County's Active Transportation plan, adopted by the Board of Supervisors on October 25, 2022. The community and Supervisor leadership has also recognized that there is value in the undergrounding of utilities. The larger project length is practical in the process of utility undergrounding. A Resolution supporting the project and directing SacDOT to apply for SD-14 funding from SMUD to support undergrounding was passed on August 23, 2022.

3. **Discuss the project sponsor’s financial plan to build the project, including the ability of the sponsor to absorb any cost overruns and to operate and maintain the project once built.**
(Suggested length: 1-3 paragraphs)

The PA&ED, PS&E, and ROW phases are currently funded. If the entire request is awarded for the construction phase of this project, the County will be able to fund the local agency match and cover any construction-related project overruns with local funds. The County is committed to the delivery of this project that has the backing of the community and is aware of the strength of leveraged funds.

This project will bring the complete street (roadway, traffic signals, pedestrian and bicycling facilities) up to current standards and significantly decrease current O&M issues in the area. Once constructed, the roadway would be operated and maintained as part of the County's roadway network. The County's Pavement Management System, which is overseen by SacDOT's Maintenance and Operations Division, will be updated with the most recent information regarding the particular road segment. Semi-automated pavement surveys scheduled every two years will be used by the Pavement Management System to systematically assess the pavement surface condition within the project limitations throughout time. A Pavement Condition Index (PCI) value will be used to track the pavement surface condition.

Based on the segment's pavement performance and condition, additional contractual maintenance activities like microsurfacing or slurry seal will be chosen. As-needed maintenance, such as pothole repair, shall be carried out by County maintenance employees utilizing County resources during the intervals between contractual maintenance operations. This corridor will be maintained by the County's dedicated O&M crew, just like the other countywide roads.

Application exhibit checklist

The submittal to the Transformative program category requires several associated exhibits as part of the full application packet (in addition to this completed application form). The program guidelines describe each of these exhibits in greater detail. Application elements 1-5 are required for each project. Use the checklist below to make sure your application includes the necessary exhibits. Include the application and each exhibit as separate attachments when you submit your electronic application packet.

Required content

- 1. Project application
- 2. Project Programming Request

- 3. Engineers Cost Estimate
- 4a. Project Performance Assessment Data Table *or*
- 4b. Transit Asset Management Data Table (for transit vehicle replacement and equipment projects)
- 5. Cost-Effectiveness Calculation
- 6. CMAQ Calculation

Additional content

- 7. Sponsor priority ranking tables (only needed once, not in every application)
- 8. Additional graphics, maps, visuals, letters (optional)



David Pape
Principal Planner
Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

May 21, 2026

Re: Support for Sacramento County's Greenback Lane Complete Streets Project

Dear Mr. Pape:

I am writing on behalf of the Orangevale Recreation & Park District to declare our District's support of Sacramento County's Greenback Lane Complete Streets Project in Orangevale. The Orangevale Recreation & Park District supports investments that improve safety, accessibility, and connectivity for residents, families, seniors, youth, and visitors who use Orangevale's parks, programs, public spaces, and community facilities.

Greenback Lane is one of Orangevale's most important corridors, serving residents, local businesses, schools, parks, health services, transit users, and regional connections. Improvements to this corridor would make it safer and easier for people to access community destinations, including parks, recreation programs, youth activities, local events, and neighborhood-serving businesses.

The proposed project would improve Greenback Lane from Chestnut Avenue to the City of Folsom/Sacramento County boundary. Planned improvements include separated sidewalks, buffered Class II bike lanes, bus stop improvements, landscaped medians, enhanced street lighting, signalization at Chestnut Avenue and Greenback Lane, undergrounded utilities, and related corridor improvements. These upgrades would help address long-standing sidewalk gaps, improve ADA accessibility, support safer crossings, and create better conditions for pedestrians, bicyclists, transit riders, drivers, older adults, youth, and people with disabilities.

From a parks and recreation perspective, safe access is essential to community life. Residents should be able to travel safely to parks, community events, youth sports, recreation programs, trails, and public gathering places. Improving Greenback Lane would strengthen connections between neighborhoods, local businesses, and community assets while supporting a more walkable, bikeable, and accessible Orangevale.

The Greenback Lane Complete Streets Project also reflects years of community advocacy and planning, including the work of the Greenback Lane Orangevale Envisions group and engagement through Sacramento County's Active Transportation Plan. Orangevale residents and stakeholders have consistently identified the need for safer crossings, improved walkability, better bicycle access, ADA accessibility, transit connectivity, and reinvestment in this important corridor.

For these reasons, the Orangevale Recreation & Park District supports Sacramento County's Greenback Lane Complete Streets Project and respectfully urges SACOG to award funding for this important safety, accessibility, mobility, and community infrastructure investment.

Sincerely,

Becky Herz, District Administrator, Orangevale Recreation & Park District

6826 Hazel Avenue
Orangevale, CA 95662
916-988-4373
OVparks.com



MEMO

DATE: May 12, 2026

TO: Funding Agencies

FROM: José C. Henríquez, Executive Officer
Sacramento Local Agency Formation Commission

SUBJECT: LAFCo Budget for Fiscal Year 2026-27

On March 4, 2026, the Commission approved the Final LAFCo Budget for Fiscal Year 2026-27, a copy of which is enclosed with this letter and sent to your agency in accordance with Government Code §56381(a). Under State Law, LAFCO is partially funded by three categories of agencies, the County, cities and special districts, with each category contributing a third.

Your agency's share of that contribution is calculated in accordance with the provisions of Government Code §56381(b). With the exception to the County's share, each agency's contribution is calculated using the most recent revenue report from the State Controller's Office. Once calculated, they are cross-checked by the County Department of Finance for accuracy. A notice will go out after July 1, 2026 with the verified contribution amount specific to your agency.

While a final amount for your agency has not yet been determined, to assist you with your budget estimates, the overall agency contributions increased by 6% from the current year.

Please contact me at 916-874-2937 or at henriquezj@saclafco.org if you have any questions or concerns.

Thank you.

Enclosures: LAFCo Resolution LAFC 2026-06
Final LAFCo Budget FY2026-27

Commissioners

Rich Desmond, Patrick Hume County Members ■ *Rosario Rodriguez, Alternate*
Lisa Kaplan, Mat Pratton City Members ■ *MariJane Lopez-Taff, Alternate*
Chris Little, Public Member ■ *Timothy Murphy, Alternate*
Gay Jones, Robert Wichert Special District Members ■ *Charlea Moore, Alternate*

Staff

José C. Henríquez, Executive Officer ■ *Desirae Fox, Kristi Grabow, Policy Analysts*
Joshua Miller, Commission Counsel



RESOLUTION NO. LAFC 2026-06

THE SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

ADOPTION OF FINAL BUDGET FISCAL YEAR 2026-27

WHEREAS, Government Code §56381 specifies that, following a noticed public hearing, the Sacramento Local Agency Formation Commission shall adopt annually a proposed budget by May 1, 2025 and a final budget by June 15, 2025; and

WHEREAS, on February 4, 2026, following a noticed public hearing, the Commission considered its budget priorities, a work plan and a draft proposed budget to fulfill the purposes and programs of the Cortese-Knox-Hertzberg Act of 2000, commencing with Government Code §56000 et seq.; and

WHEREAS, the proposed budget was adopted on February 4, 2026, and transmitted to all parties specified in Government Code §56381(a); and

WHEREAS, a hearing was set for March 4, 2026 for the Commission to receive comment from the agencies and the public on the proposed budget; and

WHEREAS, the Executive Officer has given notice of hearing in the form and manner specified in law for the adoption of the final budget; and

WHEREAS, on March 4, 2026, at the time and place specified in the Notice, the Commission heard, discussed and considered all oral and written testimony submitted on the budget, including but not limited to, the approved budget priorities and work plan for Fiscal Year 2026-27, the Executive Officer's report and recommendation and any proposed additions and deletions amending the Final Budget; and

WHEREAS, the FY 2026-27 Budget is subject to any salary and benefit changes made by the County Board of Supervisors during its budget deliberations affecting LAFCo contracts with County staff. These positions are subject to salary and benefits which are approved by the respective agencies; and

WHEREAS, that means of financing the expenditures program will be by monies derived from Revenue, Fund Balance Available, and Contributions from Affected Agencies in the amount of \$1,209,751; and

WHEREAS, in accordance with Government Code Section 56381, the Final Budget for Fiscal Year 2026-27 is hereby adopted in accordance to the following:

(1) Salary and Employee Benefits (Employee Expense)	\$5,000
(2) Services and Supplies (Operating Costs)	\$1,157,962 ¹
(3) Other Charges	\$0
(4) Fixed Assets	
(A) Land	\$0
(B) Structures and Improvements	\$0
(C) Equipment	\$0
(5) Expenditure Transfers	\$0
(6) Contingency	\$46,789
(7) Provision for Reserve Increases	\$0
Total Budget Requirements	\$1,209,751
Total Funding	\$1,209,751

NOW THEREFORE, IT IS HEREBY RESOLVED AND ORDERED by the Sacramento Local Agency Formation Commission that the Final Budget for Fiscal Year 2026-27 as shown in Exhibit A, attached hereto and incorporated herein, be and is hereby adopted.

¹ Includes reimbursement to the County of Sacramento for Salary and Benefits for the Executive Officer and two Policy Analysts

BE IT FURTHER RESOLVED that Resolution No. **LAFC 2026-06** was adopted by the **SACRAMENTO LOCAL AGENCY FORMATION COMMISSION**, on the 4th day of March 2026, by the following vote, to wit:

	Motion	2nd	Aye	No	Absent	Abstain
Rich Desmond		X	X			
Pat Hume			X			
Gay Jones			X			
Lisa Kaplan	X		X			
Chris Little			X			
Mathew Pratton			X			
Robert Wichert			X			

Commission Vote Tally Aye 7 No 0 Absent 0 Abstain 0
 Passed Yes X No 0

By: Chris Little
 Chris Little, Chair
 SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

ATTEST: Lorice Washington
 Lorice Washington, Commission Clerk
 SACRAMENTO LOCAL AGENCY FORMATION COMMISSION



FILED
 BOARD OF DIRECTORS
 MAR 04 2026
 BY: Lorice Washington
 Clerk of the Board

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chairman on

By: Lorice Washington
 Deputy Clerk, Board of Directors

Category	Fund	2025-26	2026-27
Regular employee	10111000	675,754	690,071
Committee member	10112400	8,000	4,000
OASDHI	10122000	1,000	1,000
10 - Salaries and employee		684,754	695,071
Advertising	20200500	2,600	1,200
Books/Subscriptions	20202200	500	500
Bus/Conferences	20202900	15,000	9,000
Education/Training	20203500	-	
Employee transportation	20203900	900	900
Insurance Premium	20205200	9,000	9,000
Membership dues	20206100	25,000	25,000
Office supplies	20207600	10,000	8,000
Postal services	20208100	600	600
Cellphone/Pager	20222700	900	600
Rent/Lease equipment	20227500	9,000	8,000
Accounting services	20250500	-	
Legal services	20253100	108,000	115,000
Other professional services	20259100	160,000	182,826
Dtech labor	20271100	18,000	18,000
WAN charges	20271600	7,000	8,000
CW IT services	20281000	1,500	1,500
DTECH Fee	20281100	800	1,000
Software	20281202	1,200	1,200
Printing services	20292100	500	500
Messenger svcs	20292300	5,938	3,500
GS Store chgs	20292600	-	-
GS equipment rental	20292800	-	-
Public works svcs	20293400	-	-
Lease prop - ACP	20294300	66,000	70,000
GS Parking Charges	20296200	158	158
Telecom - ACP	20298700	-	
Tele svc cell	20298701	355	355
Circuit charges	20298702	400	400
Land line charges	20298703	2,500	2,500
GS other department svcs	20299000	152	152
Transportation funds	20299500	-	
20 - Services and supplies		446,003	467,891
Contingency	79790100	44,600	46,789
79 - Appropriation for con		44,600	46,789
Expenditure accounts		1,175,357	1,209,751

Interest income	94941000	(5,000)	(5,000)
Contributions	94941100	(848,547)	(899,546)
94 - Revenue from use of m		(853,547)	(904,546)
SVC fees other	96969900		
96 - Charges for services			
Misc other	97979000	(195,000)	(195,000)
Settlement agreement	97979032		
97 - misc revenue		(195,000)	(195,000)
revenue accounts		(1,048,547)	(1,099,546)
Total		126,810	110,205

**GENERAL FUND EXPENDITURES
FOR THE MONTH ENDING
APRIL 30, 2026
FY 25/26**

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907571142	20202100	US BANK NATIONAL ASSOCIAT	BOOKS/PERIODICALS SERVICES	251.83
1907571142	20202900	US BANK NATIONAL ASSOCIAT	BUSINESS CONFERENCE EXPENSE	200.00
1907571142	20203800	US BANK NATIONAL ASSOCIAT	EMPLOYEE RECOGNITION	146.26
1907562906	20203900	SUSAN MYREN	EMPLOYEE TRANSPORTATION	115.71
1907567826	20203900	KOLBY KAUFERT	EMPLOYEE TRANSPORTATION	4.64
1907567828	20203900	DANIEL RODRIGUEZ	EMPLOYEE TRANSPORTATION	29.44
1907572717	20203900	LAUREL HARLING	EMPLOYEE TRANSPORTATION	27.55
1907562904	20207600	BURKETTS OFFICE SUPPLIES	OFFICE SUPPLIES	759.13
1907571142	20207600	US BANK NATIONAL ASSOCIAT	OFFICE SUPPLIES	783.62
1907563556	20208100	US POSTAL SERVICE	POSTAL SERVICES	2,900.00
1907578682	20208500	PRINT PROJECT MANAGERS IN	PRINTING	6,904.80
1907562898	20219700	T-MOBILE USA INC	TELEPHONE SERVICES	36.28
1907571257	20219700	COMCAST	TELEPHONE SERVICES	250.28
1907571142	20219700	US BANK NATIONAL ASSOCIAT	TELEPHONE SERVICES	455.23
1907578206	20219700	T-MOBILE USA INC	TELEPHONE SERVICES	46.57
1907578208	20219700	COMCAST	TELEPHONE SERVICES	276.06
1907572715	20226200	FLEX TECHNOLOGY GROUP LLC	OFFICE EQUIPMENT MAINTENANCE SUPP	199.26
1907572716	20226200	FLEX TECHNOLOGY GROUP LLC	OFFICE EQUIPMENT MAINTENANCE SUPP	339.58
1907578734	20257100	B AND P SECURITY INC	SECURITY SERVICES	219.00
1907578733	20257100	BRAVO SECURITY SERVICES	SECURITY SERVICES	250.00
1907562489	20259100	STATE OF CALIFORNIA	OTHER PROFESSIONAL SERVICES	64.00
1907578732	20259100	STATE OF CALIFORNIA	OTHER PROFESSIONAL SERVICES	128.00
1907572704	20259101	N3X MSP INC	IT SERVICES	1,098.00
1907572704	20281201	N3X MSP INC	PC HARDWARE	1,311.38
1907571142	20281201	US BANK NATIONAL ASSOCIAT	PC HARDWARE	201.74
1907572704	20281202	N3X MSP INC	PC SOFTWARE	652.68
1907571142	20281202	US BANK NATIONAL ASSOCIAT	PC SOFTWARE	345.05
1907562490	20285100	RESCUE TRAINING INSTITUTE	RECREATIONAL SERVICES	336.00
1907562905	20285100	BRADLEY TATUM	RECREATIONAL SERVICES	310.00
1907562902	20285100	CORDOVA RECREATION & PARK	RECREATIONAL SERVICES	1,360.00
1907563557	20285100	ADRIAN JANSSEN VAN VUUREN	RECREATIONAL SERVICES	117.00
1907563559	20285100	SHAUNA LEMAY	RECREATIONAL SERVICES	221.00
1907563561	20285100	ALLGOOD DRIVING SCHOOL	RECREATIONAL SERVICES	49.30
1907563562	20285100	GREATER SACRAMENTO INVEST	RECREATIONAL SERVICES	1,088.50
1907567821	20285100	TERRY HOWARD	RECREATIONAL SERVICES	806.40
1907567824	20285100	HANDSTANDS INC	RECREATIONAL SERVICES	295.40
1907567800	20285100	GRANITE BAY MARTIAL ARTS	RECREATIONAL SERVICES	168.00
1907567811	20285100	STEVEN MIRANDA	RECREATIONAL SERVICES	1,313.65
1907567801	20285100	CORDOVA RECREATION & PARK	RECREATIONAL SERVICES	650.25
1907567817	20285100	GREATER SACRAMENTO INVEST	RECREATIONAL SERVICES	1,616.30
1907572705	20285100	JOHN WALTON	RECREATIONAL SERVICES	2,250.00
1907571142	20285100	US BANK NATIONAL ASSOCIAT	RECREATIONAL SERVICES	80.00
1907578738	20285100	CARMICHAEL RECREATION & P	RECREATIONAL SERVICES	13,749.23
1907578736	20285100	GRANITE BAY MARTIAL ARTS	RECREATIONAL SERVICES	252.00
1907570156	20285200	AMERICAN RIVER ACE HARDWA	RECREATIONAL SUPPLIES	118.50
1907571142	20285200	US BANK NATIONAL ASSOCIAT	RECREATIONAL SUPPLIES	1,199.49

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2025/2026
APRIL 2026**

% to YE 17%

Account Number	Expenditure Account	Budgeted 2025/2026	Current Expenditure	Expenditures to Date	Funds Available	% Left
1000	SALARIES & EMPLOYEE BENEFITS					
10111000	Salaries & Wages, Regular	1,039,000.00	79,689.56	851,279.18	187,720.82	18%
10112100	Salaries & Wages, Extra Help	612,000.00	15,036.69	330,425.95	281,574.05	46%
10112400	Salaries, Board members	12,000.00	900.00	6,400.00	5,600.00	47%
10121000	Retirement	315,000.00	22,319.39	242,722.83	72,277.17	23%
10122000	Social Security	126,000.00	7,193.35	90,008.43	35,991.57	29%
10123000	Group Insurance	305,000.00	23,211.22	220,517.29	84,482.71	28%
10124000	Worker's Comp. Ins	68,000.00		63,112.00	4,888.00	7%
10125000	Unemployment Insurance	15,000.00	601.17	11,659.35	3,340.65	22%
	<i>SUB-TOTAL</i>	2,492,000.00	148,951.38	1,816,125.03	675,874.97	27%
2000	SERVICES & SUPPLIES					
20200500	Advertise/Legal Notices	1,000.00		363.27	636.73	64%
20202100	Books/Periodicals/Subscrip	2,600.00	251.83	1,269.75	1,330.25	51%
20202900	Business/Conference Expense	4,000.00	200.00	1,865.12	2,134.88	53%
20203500	Education/Training Serv.	3,000.00		3,492.96	(492.96)	-16%
20203600	Education /Training Supplies	500.00		-	500.00	100%
20203800	Employee Recognition	2,900.00	146.26	2,124.68	775.32	27%
20203900	Employee Transportation	2,000.00	177.34	1,539.41	460.59	23%
20205100	Liability Insurance	150,000.00		145,687.00	4,313.00	3%
20206100	Membership Dues	17,000.00		15,117.63	1,882.37	11%
20207600	Office Supplies	7,600.00	1,542.75	4,870.11	2,729.89	36%
20207602	Signs	500.00		-	500.00	100%
20208100	Postal Services	11,000.00	2,900.00	8,092.00	2,908.00	26%
20208102	Stamps	1,500.00		519.12	980.88	65%
20208500	Printing Services	30,000.00	6,904.80	20,169.80	9,830.20	33%
20211200	Building Maint. Supplies	500.00		-	500.00	100%
20219700	Telephone Service	14,000.00	1,064.42	9,577.31	4,422.69	32%
20226200	Office Equip Maint Supplies	2,600.00	538.84	2,691.37	(91.37)	-4%
20231400	Clothing/Personal Supplies	2,000.00		-	2,000.00	100%
20232200	Custodial Supplies	500.00		-	500.00	100%
20244300	Medical Services	400.00	184.15	880.64	(480.64)	-120%
20244400	Medical Supplies	5,400.00		1,917.72	3,482.28	64%
20250500	Accounting Services	7,200.00		6,946.00	254.00	4%
20250700	Assessment/Collection Service	30,000.00		16,331.27	13,668.73	46%
20252500	Engineering Services	6,000.00		-	6,000.00	100%
20253100	Legal Services	12,000.00		297.00	11,703.00	98%
20257100	Security Services	4,000.00	469.00	1,574.00	2,426.00	61%
20259100	Other Professional Services	20,000.00	192.00	4,624.00	15,376.00	77%
20259101	Computer Consultants	16,000.00	1,098.00	10,980.00	5,020.00	31%
20281201	PC Hardware	5,000.00	1,513.12	5,048.25	(48.25)	-1%
20281202	PC Software	16,000.00	997.73	6,927.12	9,072.88	57%
20281203	PC Supplies	2,000.00		-	2,000.00	100%
20281900	Registration Services (Elections)	0.00		-	0.00	0%
20285100	Recreational Services	200,000.00	24,663.03	96,989.86	103,010.14	52%
20285200	Recreational Supplies	33,000.00	1,317.99	16,340.17	16,659.83	50%

Account Number	Expenditure Account	Budgeted 2025/2026	Current Expenditure	Expenditures to Date	Funds Available	% Left
20289800	Other Operating Exp - Supplies	2,500.00		-	2,500.00	100%
20289900	Other Operating Exp - Services	1,000.00		200.00	800.00	80%
20291100	System Development Services	5,200.00		3,026.00	2,174.00	42%
20296200	GS Parking Charges	300.00	23.00	80.21	219.79	73%
	SUB-TOTAL	619,200.00	44,184.26	389,541.77	229,658.23	37%
3000	OTHER CHARGES					
30321000	Interest Expense	25,050.00		25,041.25	8.75	0%
30322000	Bond/Loan Redemption	47,500.00	732.70	46,982.25	517.75	1%
30345000	Taxes/Licenses/Assess Trans	1,300.00		-	1,300.00	100%
	SUB-TOTAL	73,850.00	732.70	72,023.50	1,826.50	2%
4000	FIXED ASSETS					
41410100	Land	0.00		-	0.00	
42420200	Struc. & Improvements	394,000.00	7,644.30	378,817.11	15,182.89	4%
43430300	Vehicles/Equipment	0.00		-	0.00	0%
	SUB-TOTAL	394,000.00	7,644.30	378,817.11	15,182.89	4%
5000	INTERFUND CHARGES					
50557100	Fingerprinting Service	3,000.00		2,043.00	957.00	32%
	SUB-TOTAL	3,000.00	-	2,043.00	957.00	32%
79790100	Contingency Appropriations	50,000.00		-	50,000.00	0%
	Deposit into Reserves	0.00		-	0.00	0%
	GRAND TOTAL	3,632,050.00	201,512.64	2,658,550.41	973,499.59	27%

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND
REVENUE STATEMENT
FISCAL YEAR 2025/2026
APRIL 2026**

Account Number	Revenue Account	2025/2026 Budgeted Revenue	Realized This Period	Collection YTD Balance	YTD Uncollected Balance	% Collected
91910100	Prop. Taxes - Current Secured	1,818,746		1,003,191.94	815,554.06	55.16%
91910200	Prop. Taxes - Current Unsecured	64,500		70,319.27	-5,819.27	109.02%
91910300	Supplemental Taxes Current	40,000		5,838.40	34,161.60	14.60%
91910400	Prop. Taxes Sec. Delinquent	12,500		17,375.73	-4,875.73	139.01%
91910500	Prop. Taxes Supp. Delinq.	3,400		2,690.16	709.84	79.12%
91910600	Unitary Current Secured	15,000		11,545.43	3,454.57	76.97%
91912000	Prop. Tax - Sec. Redemption	140		0.00	140.00	0.00%
91913000	Prop. Tax Prior - Unsecured	700		0.00	700.00	0.00%
91914000	Penalty Costs - Prop. Tax	300		0.00	300.00	0.00%
91919900	Taxes - Other	-		0.00	0.00	
	<i>SUB-TOTAL TAXES 9100</i>	<i>1,955,286</i>	<i>0.00</i>	<i>1,110,960.93</i>	<i>844,325.07</i>	<i>56.82%</i>
94941000	Interest Income	43,000	4,858.00	11,921.00	31,079.00	27.72%
94942900	Building Rental Other	160,000	28,297.00	137,674.32	22,325.68	86.05%
94943900	Cell Tower Leases	49,300	4,430.49	41,470.98	7,829.02	84.12%
94944800	Rec.Concessions Final 9	22,000	605.00	16,107.13	5,892.87	73.21%
95952200	Homeowner Prop. Tax Relief	13,000		5,819.98	7,180.02	44.77%
95952900	In-Lieu Taxes	90,000		1,572.00	88,428.00	1.75%
95956900	State Aid - Other Misc. Programs	-		0.00	0.00	0.00%
96963313	Miscellaneous Fees	1,000	1.00	1,010.15	-10.15	101.02%
96964600	Recreation Service Charges	615,000	89,602.74	329,047.39	285,952.61	53.50%
96969700	Security Services	-		0.00	0.00	0.00%
97973000	Donations & Contributions	2,000		2,127.91	-127.91	106.40%
97974000	Insurance Proceeds	270		0.00	270.00	0.00%
97979000	Revenue - Other	5,000		1,250.00	3,750.00	25.00%
97979900	Prior Year	-		0.00	0.00	0.00%
98986200	Asset Sale Proceeds - SP Dist	-		0.00	0.00	0.00%
	<i>SUB-TOTAL OTHER MISC. INCOME</i>	<i>1,000,570</i>	<i>127,794.23</i>	<i>548,000.86</i>	<i>452,569.14</i>	<i>54.77%</i>
	<i>TOTAL BUDGET AMOUNT</i>	<i>2,955,856</i>	<i>127,794.23</i>	<i>1,658,961.79</i>	<i>1,296,894.21</i>	<i>56.12%</i>

**OLLAD FUND EXPENDITURES
FOR THE MONTH ENDING
APRIL 30, 2026
FY 25/26**

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907578209	20203500	HORACIO OROPEZA	EDUCATION/TRAINING SERVICES	7.00
1907570156	20207600	AMERICAN RIVER ACE HARDWA	OFFICE SUPPLIES	23.66
1907562482	20207602	CRISP ENTERPRISES INC	SIGNS	242.44
1907567776	20207602	CRISP ENTERPRISES INC	SIGNS	133.49
1907578209	20210300	HORACIO OROPEZA	AGRICULTURAL/HORTICULTURAL SERVICES	200.00
1907567778	20210400	GORDON COOK	AGRICULTURAL/HORTICULTURAL SUPPLIES	136.78
1907571937	20210400	NUTRIEN AG SOLUTIONS INC	AGRICULTURAL/HORTICULTURAL SUPPLIES	2,155.00
1907571941	20210400	NUTRIEN AG SOLUTIONS INC	AGRICULTURAL/HORTICULTURAL SUPPLIES	1,305.00
1907571939	20210400	NUTRIEN AG SOLUTIONS INC	AGRICULTURAL/HORTICULTURAL SUPPLIES	862.00
1907571142	20210400	US BANK NATIONAL ASSOCIAT	AGRICULTURAL/HORTICULTURAL SUPPLIES	73.68
1907578642	20210400	NIMBUS LANDSCAPING MATERI	AGRICULTURAL/HORTICULTURAL SUPPLIES	24.47
1907570156	20211200	AMERICAN RIVER ACE HARDWA	BUILDING MAINTENANCE SUPPLIES/MATER	900.99
1907571142	20211200	US BANK NATIONAL ASSOCIAT	BUILDING MAINTENANCE SUPPLIES/MATER	722.22
1907567781	20212200	LESLIES POOLMART INC	CHEMICAL SUPPLIES	33.33
1907570156	20214200	AMERICAN RIVER ACE HARDWA	LAND IMPROVEMENT MAINTENANCE SUPPL	51.50
1907571936	20214200	GORDON COOK	LAND IMPROVEMENT MAINTENANCE SUPPL	62.46
1907562253	20215100	GOLDEN AIRE INC	MECHANICAL SYSTEMS MAINTENANCE SER	255.00
1907570156	20216200	AMERICAN RIVER ACE HARDWA	PAINTING SUPPLIES	53.44
1907578204	20216200	LOWES BUSINESS ACCOUNT	PAINTING SUPPLIES	133.83
1907570156	20216800	AMERICAN RIVER ACE HARDWA	PLUMBING MAINTENANCE SUPPLIES	218.88
1907570156	20218200	AMERICAN RIVER ACE HARDWA	IRRIGATION SUPPLIES	7.29
1907562495	20218500	SACRAMENTO METROPOLITAN F	PERMIT CHARGES	638.00
1907562252	20219100	SMUD	ELECTRICITY	154.05
1907567694	20219100	SMUD	ELECTRICITY	6,059.40
1907567764	20219200	PACIFIC GAS AND ELECTRIC	NATURAL GAS/LPG/FUEL OIL	1,874.54
1907562882	20219300	ALLIED WASTE SERVICES OF	REFUSE COLLECTION/DISPOSAL SERVICES	1,600.11
1907562900	20219500	COUNTY OF SACRAMENTO	SEWAGE DISPOSAL SERVICES	1,027.04
1907567771	20219500	COUNTY OF SACRAMENTO	SEWAGE DISPOSAL SERVICES	999.64
1907567774	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	185.93
1907567775	20219500	AREA PORTABLE SERVICES IN	SEWAGE DISPOSAL SERVICES	185.93
1907562901	20219800	ORANGEVALE WATER COMPANY	WATER	83.20
1907567770	20219800	ORANGEVALE WATER COMPANY	WATER	2,061.10
1907567759	20219800	SAN JUAN WATER DISTRICT	WATER	359.76
1907578207	20219800	ORANGEVALE WATER COMPANY	WATER	2,915.00
1907567796	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	10.97
1907567795	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	29.61
1907567799	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	21.00
1907571541	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	79.70
1907578356	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	83.94
1907578211	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	37.69
1907578212	20220600	GENUINE PARTS CO	AUTO MAINTENANCE SUPPLIES	38.78

ORANGEVALE RECREATION AND PARK DISTRICT - OLLAD ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2025/2026
APRIL 2026

% to YE 17%

Account Number	Expenditure Account	Budgeted 2025/2026	Current Expenditure	Expenditures to Date	Funds Available	% Left
2000	SERVICES & SUPPLIES					
20203500	Education/Training Service	4,000.00	7.00	651.40	3,348.60	84%
20206100	Membership Dues	200.00		71.50	128.50	64%
20207600	Office Supplies	500.00	23.66	89.26	410.74	82%
20207602	Signs	1,500.00	375.93	1,761.71	(261.71)	-17%
20207603	Keys	800.00		55.89	744.11	93%
20210300	Agricultural/Horticultural Service	21,500.00	200.00	200.00	21,300.00	99%
20210400	Agricultural/Horticultural Supply	12,000.00	4,556.93	4,848.54	7,151.46	60%
20211200	Building Maint. Supplies	10,000.00	1,623.21	8,497.89	1,502.11	15%
20212200	Chemicals	68,000.00	33.33	33,135.46	34,864.54	51%
20213100	Electrical Maint. Service	5,000.00		-	5,000.00	100%
20213200	Electrical Maint. Supplies	2,600.00		364.43	2,235.57	86%
20214100	Land Improv. Maint. Service	40,000.00		13,054.20	26,945.80	67%
20214200	Land Improv. Maint. Supplies	39,000.00	113.96	30,217.35	8,782.65	23%
20215100	Mechanical System Maint. Ser	8,000.00	255.00	757.50	7,242.50	91%
20215200	Mechanical System Maint. Sup	3,000.00		-	3,000.00	100%
20216200	Painting Supplies	1,500.00	187.27	227.39	1,272.61	85%
20216700	Plumbing Maint. Service	1,000.00		410.00	590.00	59%
20216800	Plumbing Maint. Supplies	2,000.00	218.88	421.07	1,578.93	79%
20218200	Irrigation Supplies	18,000.00	7.29	7,226.41	10,773.59	60%
20218500	Permit Charges	5,500.00	638.00	5,194.00	306.00	6%
20219100	Electricity	95,000.00	6,213.45	68,405.24	26,594.76	28%
20219200	Natural Gas / LPG/ Fuel Oil	40,000.00	1,874.54	8,958.33	31,041.67	78%
20219300	Refuse Collection / Disposal Service	25,000.00	1,462.26	18,560.23	6,439.77	26%
20219500	Sewage Disposal Service	15,500.00	2,164.52	13,082.33	2,417.67	16%
20219800	Water	87,000.00	5,338.05	65,550.22	21,449.78	25%
20219900	Telephone System Maintenance	1,000.00		-	1,000.00	100%
20220500	Auto Maintenance Service	5,000.00		4,816.83	183.17	4%
20220600	Auto Maintenance Supplies	5,600.00	452.51	4,610.61	989.39	18%
20222600	Expendable Tools	2,400.00		396.52	2,003.48	83%
20223600	Fuel & Lubricants	28,400.00	1,816.08	16,634.34	11,765.66	41%
20227500	Rent/Lease Equipment	2,200.00		409.06	1,790.94	81%
20228100	Shop Equip. Maint. Service	3,700.00	951.91	1,551.17	2,148.83	58%
20228200	Shop Equip. Maint. Supplies	7,000.00	348.03	5,698.11	1,301.89	19%
20229100	Other Equip. Maint. Service	2,200.00	248.13	1,040.45	1,159.55	53%
20229200	Other Equip. Maint. Supplies	3,500.00	330.23	3,135.58	364.42	10%
20231400	Clothing/Personal Supplies	4,000.00	275.54	1,820.08	2,179.92	54%
20232200	Custodial Supplies	19,000.00	4,020.29	13,482.71	5,517.29	29%
20250500	Accounting Services	3,800.00		3,818.00	(18.00)	0%
20252500	Engineering Services	15,300.00		13,018.16	2,281.84	15%
20253100	Legal Services	5,000.00		432.00	4,568.00	91%
20257100	Security Services	36,000.00		16,511.00	19,489.00	54%
20259100	Other Professional Services	55,000.00	1,494.85	12,375.35	42,624.65	77%
20289800	Other Operating Expenses Sup.	16,000.00	2,522.38	7,531.00	8,469.00	53%
	SUB-TOTAL	721,700.00	37,753.23	389,021.32	332,678.68	46%

Account Number	Expenditure Account	Budgeted 2025/2026	Current Expenditure	Expenditures to Date	Funds Available	% Left
3000	OTHER CHARGES					
30321000	Interest Expense	0.00		-	0.00	0%
30322000	Bond/Loan Redemption	0.00		-	0.00	0%
30345000	Taxes/Licenses/Assess Trans	1,500.00		1,221.60	278.40	19%
	SUB-TOTAL	1,500.00	-	1,221.60	278.40	19%
4000	FIXED ASSETS					
42420100	Buildings	0.00		-	0.00	0%
42420200	Struc. & Improvements	15,000.00		13,265.00	1,735.00	12%
43430300	Equipment	46,500.00	6,273.79	31,324.00	15,176.00	33%
	SUB-TOTAL	61,500.00	6,273.79	44,589.00	16,911.00	0%
79790100	<i>Contingency Appropriations</i>	0.00			0.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	GRAND TOTAL	784,700.00	44,027.02	434,831.92	349,868.08	45%

**KENNETH GROVE EXPENDITURES
FOR THE MONTH ENDING
APRIL 30, 2026
FY 25/26**

Claim #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907562484	20210300	EASYSTUMPS TREE SERVICES	AGRICULTURAL/HORTICULTU	2,900.00
1907567770	20219800	ORANGEVALE WATER COMPANY	WATER	46.60
1907578207	20219800	ORANGEVALE WATER COMPANY	WATER	60.10
1907571142	20223600	US BANK NATIONAL ASSOCIAT	FUEL/LUBRICANTS	83.35
1907569788	42420200	WIDE OPEN WALLS	STRUCTURES & IMPROVEME	7,500.00

**ORANGEVALE RECREATION AND PARK DISTRICT - KENENTH GROVE ASSESSMENT
BUDGET EXPENDITURE DETAIL
FISCAL YEAR 2025/2026
APRIL 2026**

Account Number	Expenditure Account	Budgeted 2025/2026	Current Expenditures	Expenditures to Date	% to YE	17%
					Funds Available	% Left
2000	SERVICES & SUPPLIES					
20200500	Advertise/Legal Notices	400.00		-	400.00	100%
20207600	Office Supplies	50.00		-	50.00	100%
20207602	Signs	50.00		-	50.00	100%
20210300	Agricultural/Horticultural Service	2,500.00	2,900.00	2,900.00	(400.00)	-16%
20210400	Agricultural/Horticultural Supplies	1,250.00		-	1,250.00	100%
20219800	Water	1,000.00	106.70	711.90	288.10	29%
20223600	Fuel & Lubricants	1,000.00	83.35	749.96	250.04	25%
20250500	Accounting Services	680.00		736.00	(56.00)	-8%
20250700	Assessment/Collection Services	100.00		-	100.00	100%
20252500	Engineering Services	1,000.00		(676.31)	1,676.31	168%
20253100	Legal Services	100.00		-	100.00	100%
20256200	Transcribing Services	100.00		-	100.00	100%
20259100	Other Professional Services	320.00		-	320.00	100%
20289900	Other Operating Exp - Services	100.00		-	100.00	100%
	SUB-TOTAL	8,650.00	3,090.05	4,421.55	4,228.45	49%
4000	FIXED ASSETS					
42420200	Struc. & Improvements	16,000.00	7,500.00	7,500.00	8,500.00	53%
	SUB-TOTAL	16,000.00	7,500.00	7,500.00	8,500.00	53%
79790100	Contingency Appropriations	0.00		-	0.00	0%
	GRAND TOTAL	24,650.00	10,590.05	11,921.55	12,728.45	52%

GENERAL FUND EXPENDITURES
FOR THE MONTH ENDING
April 30, 2026

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1907562905	20285100	BRADLEY TATUM	RECREATIONAL SERVICES	310.00

**ORANGEVALE RECREATION & PARK DISTRICT
ADMIN/FINANCE COMMITTEE MEETING
THURSDAY, APRIL 23, 2026
MEETING RECAP**

1. **CALL TO ORDER** *The meeting was called to order at 11:04 a.m.
Roll Call: Director Stickney, Director Brunberg, Administrator Herz, Superintendent Oropeza, Manager Bain and Manager Woodford were present.*
2. **PUBLIC DISCUSSION** *There was no public discussion.*
3. **RECAP MINUTES** *The recap minutes from 3/11/26 were reviewed and accepted.*
4. **UNFINISHED BUSINESS**
 - A. Update on Plan for Audit of Final 9
Manager Woodford and Director Brunberg agreed to schedule the audit on May 22. Director Brunberg requested 2024 + 2025 payment data be provided to her for review prior to the meeting.
 - B. Update on the Proposed Cell Tower Lease Renewal.
Admin. Herz stated she reached out and is currently awaiting a reply.
5. **NEW BUSINESS**
 - A. Discuss Park Development and In-Lieu Funds.
Admin. Herz presented a chart outlining eligible uses for Park Development and In-Lieu fees (attached). The Committee had several questions about the fees and the Nexus Study that could best be answered by SCI. The Committee decided to schedule an additional meeting with SCI representative Blair Aas.
 - B. Discuss Possible Budget Adjustment for 25/26 FY Budget.
Admin. Herz explained that she and Director Brunberg have been working to review the Districts Nexus Study from 2021, and the 5-Year-Study performed last year. They discovered that the Nexus Study intended for Park Development fees to be used for the building-portion of the property purchased in 2019. Loan payments for the purchase have been made for the past 5 years, without the transfer of Park Development fees into the General Fund to support addition of the new facilities. Blair Aas from SCI reviewed document including the purchase, loan, and value of the property. He calculated that 64% of the loan payments associated with the purchase are Park Development fee eligible. Admin Herz reviewed the calculations with Michael Middleton from the County of Sacramento and verified that monies-due could be transferred. As a result, Admin Herz recommended that the Finance Committee supports a resolution to transfer \$217,867.20 from Park Development fees into the General Fund. The Committee fully supported this plan. Director Brunberg requested that if, after meeting with SCI it is determined that the full amount of the loan is eligible for Park Development fees, then the amount of funds transferred in the Resolution be re-calculated. The Committee fully supported this plan as well.
 - C. Review Proposed 26/27 FY Preliminary Budget.
Admin. Herz presented the Draft Preliminary Budget. The Committee requested several minor changes in the Services and Supplies budgets for General Fund and OLLAD. Admin Herz explained that there was no COLA presented in the budget due to increasing utilities and high-priority CIP items. The Salary Survey is due next winter, so salary increases are anticipated in the 27/28 FY. The Committee requested that a 1% COLA be included in the budget. Director Brunberg noted that the anticipated cost of re-roofing the flat portion of the Community Center looked high. Admin Herz requested that it remain as-is in the Preliminary Budget, with the understanding that she would do further research on the item before Final Budget and before moving forward with the project. Admin Herz stated that they Youth Center Playground could be fully funded by Park Development fees. Manager Woodford noted that the community often inquires about the status of the empty lot. Director Stickney supported the inclusion this project in the Budget, at \$150K. Director Brunberg did not support this item. Director Stickney was pleased to see the OCCP parking lots included. Admin Herz stated that two OCP parking lots, phase 4 of HVACs for the Community Center, and a new truck for

Park Maintenance could all be considered at final Budget if end of year numbers from FY 25/26 were more favorable than predicted.

The Committee agreed to move the adjusted Draft Preliminary Budget forward to the May 21 BOD Meeting with a split opinion on the Youth Center Playground Project, and full support on all other items.

6. **DIRECTOR'S AND STAFF'S COMMENTS** *There were no comments*

7. **SET DATE FOR NEXT MEETING**

Admin Herz to reach out to SCI and schedule a meeting with the Finance Committee on May 12 or 13. Next Regular Finance Committee Meeting scheduled for July 28 at 12:00pm.

8. **ITEMS FOR NEXT AGENDA** *Invite SCI to May Meeting*

9. **ADJOURNMENT** *The meeting was adjourned at 12:34pm.*

OVparks Fund Number	332I	088C
Current Balance	\$787,875	\$216,163
	Impact	In-Lieu
Interchangeable Names of Fund	Park Development Fees	Park Dedication Fees
	Mitigation Fees	Quimby Fees
Purpose	One-time fees that support the cost of expanding the Distirct's park and recreational facilites in order to meet the impact of new development.	Fees assessed in-lieu of dedicated parkland by developers for acquisition, development, and rehabilitation parks infastructure.
Purchase/Loan for:		
New facilities / New Buildings / Pools	Yes	Yes
Land	No	Yes
Building Repairs:		
CIP: roof / HVAC / swimming pool	Only right after purchase, to facilitate use	Yes
Add Capacity: convert storage to rec-room	For capacity increase only	Yes
Maintanance: paint / repairs	No	
ADA upgrades	Yes	Yes
Land Improvements:		
New: build trails / sports fields / parking	Yes	Yes
CIP: playground replacement	No	Yes
Add Capacity: expand picnic gazebo	For expanded section only	Yes
Enginering and Design costs	Yes	Yes
Maintanance: trail & irrigation repairs	No	No
ADA upgrades	Yes	Yes
New Ammenties:		
CIP: playgrounds/restroom/picnic area	Yes	Yes
New vehicals / parks equiptment	No	No
General: drinking fountain/bench	No	No
Staff time:		
Recreation & Admin	No	No
Parks	Only for CIP ammenties installation, with hr tracking	No
Reporting:		
Contracted - hiring SCI to do report	Yes	No
In-House - Staff time to create reports	No	No

**ORANGEVALE RECREATION & PARK DISTRICT
ADMIN/FINANCE COMMITTEE MEETING
WEDNESDAY, MAY 13, 2026
MEETING RECAP**

1. **CALL TO ORDER** *The meeting was called to order at 2:01pm.
Roll Call: Director Stickney, Director Brunberg, Administrator Herz, Manager Bain, and Analyst Myren were present. Blair Aas from SCI was present via zoom.*
2. **PUBLIC DISCUSSION** *There was no public discussion.*
3. **UNFINISHED BUSINESS** *There was no unfinished discussion.*
4. **NEW BUSINESS**
 - A. Park Development Fee Workshop with SCI Consulting Group
Director Brunberg had prepared questions about Park Development fees and the District's Nexus Study for discussion with Blair Aas. The Committee and District staff participated in a robust discussion including: the history of the Nexus Study, the difference between Park Development fees and In-Lieu fees, clarifications on fee-eligible projects, clarification on fee calculations, transparency posting of fund reports, and plans for future Nexus and 5-Year Studies.
5. **DIRECTOR'S AND STAFF'S COMMENTS** *Admin Herz clarified that she would move forward with the plan to present a Resolution on May 21 to transfer \$217,867.20 from Park Development fees to General Fund. The Committee agreed that the discussion supported this course of action.*
6. **ADJOURNMENT** *The meeting was adjourned at 3:21pm.*

STAFF REPORT



DATE: 05-21-26

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: **MONTHLY ACTIVITY REPORT – April 2026**

ADMINISTRATION ACTIVITY:

- On April 1, Admin Herz participated in the MMNAC Lunch and Leadership Virtual Series with Sacramento City Manager Maraskeshia Smith.
- On April 2, Admin Herz participated in the CPRS Advocacy Task Force sub-committee meeting.
- On April 6, Admin Herz assisted Sunrise Recreation & Park District with their Admin Services Manager Interview Panel.
- On April 9, Admin Herz participated in the CARPD GM Roundtable zoom meeting.
- On April 10, Admin Herz attended the Orangevale Community Council Meeting.
- On April 11, Admin Herz and Superint Oropeza held an on-site Kenneth Grove planning meeting.
- On April 15, Analyst Myren attended the Sacramento County's Annual Year-End Purchasing & Close Out Training.
- On April 15, Admin Herz and Superint Oropeza participated in the CAPRI Webinar – Park Inspections.
- On April 20, Admin Herz and PM2 Arce met with local artists Tim Lindsay and Adrian Malko to kick-off the painting of the mural in the Kenneth Grove easement.
- On April 22, Admin Herz and Analyst Harling participated in the CAPRI Webinar – Interactive Process.
- On April 22, Admin Herz, Superint Oropeza, Manager Bain and Manager Woodford participated in their annual Department Head Lunch Workshop.
- On April 29, Superint Oropeza, Manager Bain, and Manager Woodford participated in the CAPRI Webinar – Investigations.

TRAININGS AND CONFERENCES:

- On April 20, Superint Oropeza attended CSDA Workshop: Supervisory Skills for the Public Sector in downtown Sacramento.
- On April 21, OVparks held the quarterly All-Staff Meeting – which included safety trainings, team building, District announcements, and celebrations. Chris Stewart and Mario Arce celebrated their one-year anniversary with the District; Kathy Harling and Sue Myren celebrated the 1-year anniversary of their new positions with the District, and Kim Vickers celebrated her 2-year anniversary with the District.

EVENTS:

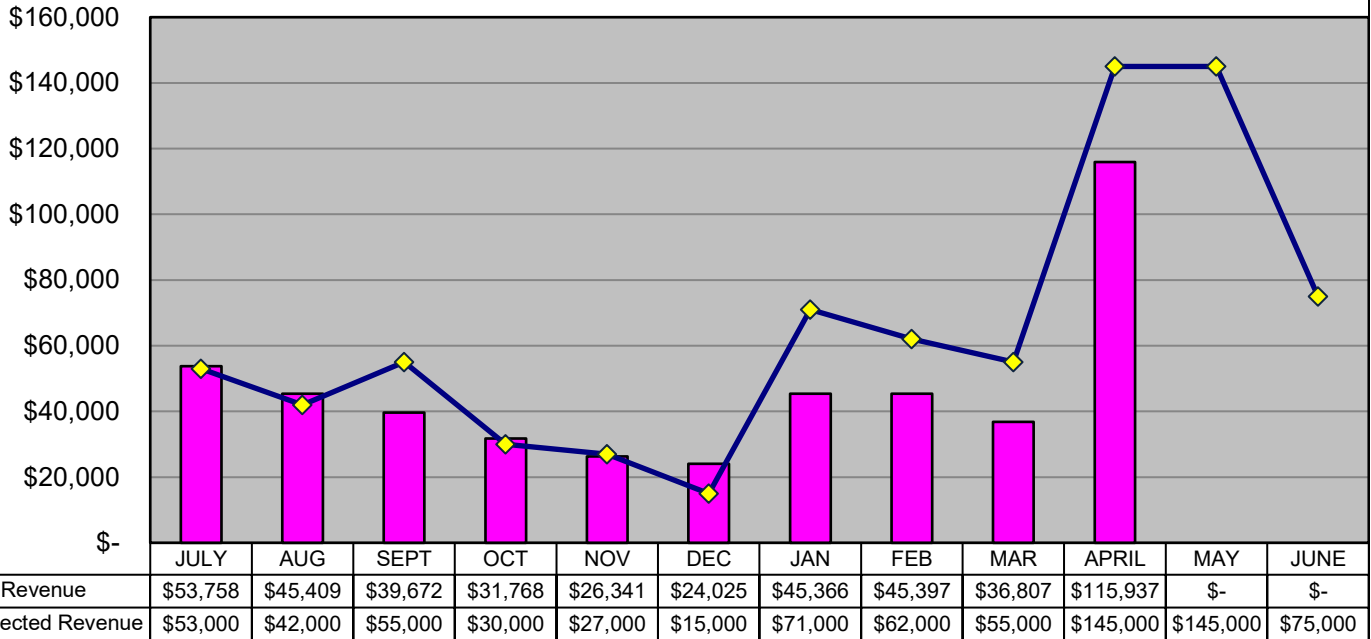
- On April 18, OVparks hosted the Annual Summer Open House. The District provided early registration opportunities for swim lessons, camps, and a variety of programs. Families enjoyed hotdogs, class demos, and a kids-zone with a bounce-house. This community outreach event is designed to provide one-stop-shopping for spring and summer recreational programs.

RECREATION Monthly Report: April 2026

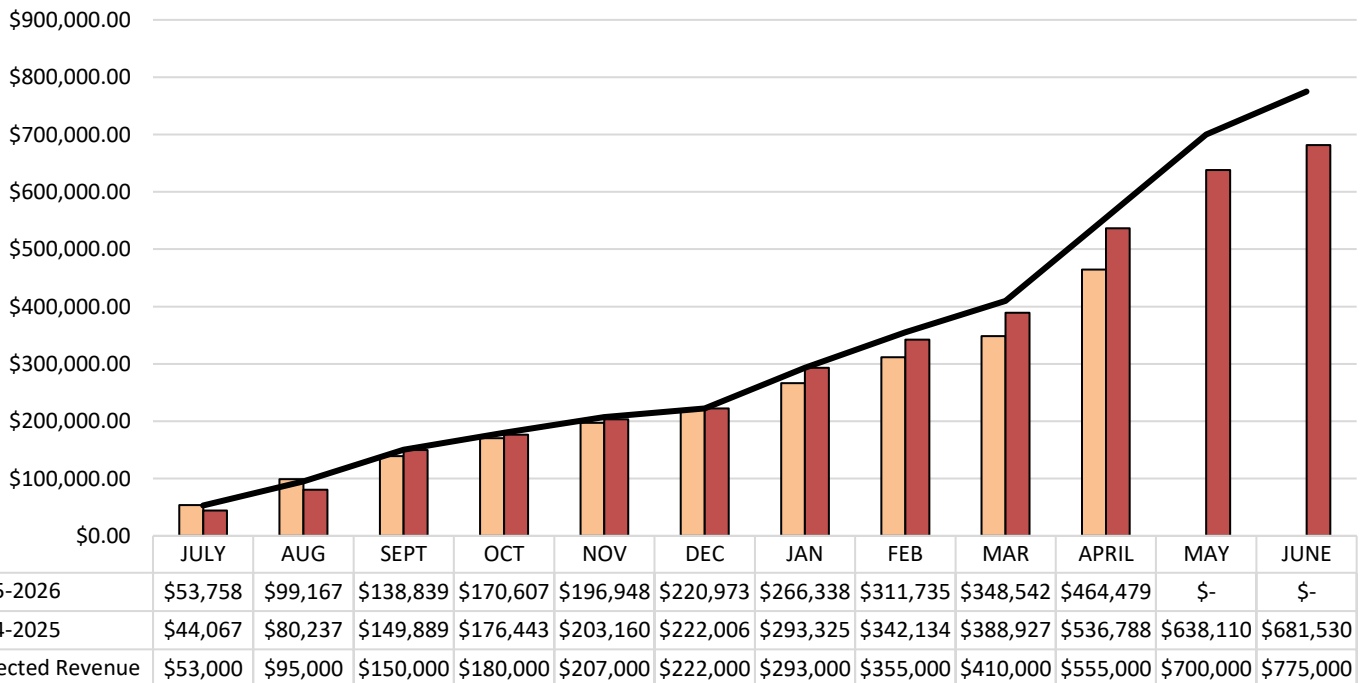
April	Enrollment	Attendance	Gross Revenue
Active Adults			
Bridge	47		\$ 94.00
Aging Well Series Part 1		18	
Aging Well Series Part 2		20	
Aging Well Series Part 3		23	
Aging Well Series Part 4		23	
Mid Day Movie		5	
M.O.V.E. Bingo		25	
Active Adults Sub Total	47	114	\$ 94.00
Aquatics			
Discover Kayaking for all Ages	2		\$ 158.00
Sunset Full Moon Paddle	1		\$ 69.00
Tiger Sharks Swim Team	146		\$ 28,132.00
Aquatics sub total	146	0	\$ 28,132.00
Classes			
Adventure Crew			
Basic Horsemanship	4		\$ 576.00
Robo Think	4		\$ 692.00
Ukulele Fretters	26		\$ 26.00
Classes Sub Total	34	0	\$ 1,294.00
Sports & Fitness			
Aikido - Family Training	6		\$ 570.00
Aikido - Teen/Adult	6		\$ 763.00
Aikido - Youth	6		\$ 570.00
Amazing Athletes	10		\$ 1,730.00
Shotokan Grange Hall Karate	4		\$ 1,200.00
Shotokan Youth Center Karate	1		\$ 300.00
Skyhawks Beach Volleyball Clinic	16		\$ 1,296.00
Skyhawks Pickleball Clinic	10		\$ 576.00
Skyhawks Soccer Clinic	17		\$ 1,445.00
Skyhawks Soccer Tots	13		\$ 975.00
Skyhawks Tennis Clinic	12		\$ 702.00
The Studio - Mini Ninja	3		\$ 360.00
Zumbini	5		\$ 170.00
Sports & Fitness Sub Total	98	0	\$ 9,917.00
Trips			
Collete Trips Discover Croatia	2		\$ 646.00
Day Trip Asparagus Festival	1		\$ 95.00
Day Trip Sonoma Plaza	9		\$ 765.00
Trips Sub Total	12		\$ 1,506.00
GRAND TOTAL	191	114	\$ 40,943.00

April Gross Revenue Recap – April OTC (over the counter) revenue for combined recreation and facility rentals ended at \$115,937 which is \$29,063 below the projected amount and \$19,330 above April 2025. April recreation revenue came in at \$56,603, which is \$40,397 below the projected amount. April facility revenue came in at \$26,334, which is \$11,334 above the projected amount. Please note the revenue referenced here includes prepayments for future programs while the revenue figures listed in the chart above represent revenue attributed to programs occurring in April.

2025-2026 ORPD Recreation & Facility Revenue Net vs projected - Monthly View



Comparison of revenue from 2024-2025 to 2025-2026



PARKS Monthly Report: April 2026

Park Infrastructure

- Staff continues with monthly playground inspections and makes repairs on site as needed.
- Staff repaired a hole in the parking lot fence at Coleman School.
- Homeless camp leftovers were removed from Pecan Park parking area and back of the park.
- A new outdoor shower head was installed at the pool shower area.
- Staff work in the pool area to get it prepared for the start of the season.
- The little library was fixed by staff. The post broke during the storm and a new pole was installed.
- The perimeter fence was fixed at the pool area. Someone had bent a two-foot section of the iron fence
- Staff installed a new pole used for the lane-line flags in the pool area.
- A new cork board was installed at the pool.
- Staff assemble two new tables for the pool deck.
- Staff grinded down a raised section of concrete at the Horse Arena.

Mechanics

- Staff continues to conduct basic maintenance to small engine equipment and mowers.
- Staff replaced the water pump from the Chevy Silverado 2500.
- Staff replaced the power steering line on the Ford Tractor.

Park Irrigation

- All Irrigation is on.
- Staff continues with pool maintenance.
- 10 sprinklers were replaced/repared.
- Staff repaired a 4in main line at the Community Center soccer field area.
- Two lateral lines were fixed at Youth Center and Horse Arena.
- Staff troubleshot 3 valves that were not working at the Farmers Market area.

Park Grounds

- Staff continues ongoing maintenance at all parks and trails.
- Staff performed storm clean up in all parks after storm.
- Staff removed several branches at Community Center Park, Disk Golf, Horse Arena, Almond and Pecan Park after the storm.
- Staff removed 2 trees from Community Center Park that were damaged in the storm.
- Staff removed fallen trees from the Shady Oaks area parking lot and the OCP nature area.

Other Reports

- Staff removed several shrubs from Kenneth grove and had 3 trees removed in preparation for the mural. Staff also helped with the washing of the wall in preparation for the mural.

OVparks Photos of Interest: APRIL 2026

Orangevale Woman's Club Bunco



OVparks Summer Open House



Parks Team Repairing Main-line



Ballet Recital



American Red Cross Lifeguard Training



Fallen Trees After Storm



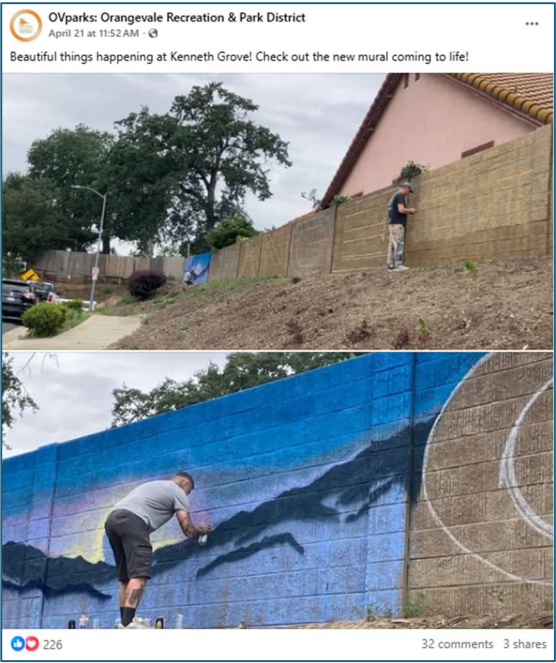
Kenneth Grove Mural – April 2026







Social media response: Likes/Loves = over 2.2K Comments = 376 Shares = 70



STAFF REPORT



DATE: 05-21-26

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: APPROVAL OF RESOLUTION 26-05-756, A RESOLUTION AUTHORIZING TRANSFER OF FUNDS FROM THE PARK DEVELOPMENT FUND TO THE GENERAL FUND.

RECOMMENDATION

Approve of Resolution 26-05-756, which will transfer \$217,867.20 of eligible funds from the Park Development Fees(332I) fund to the General Fund (332A).

BACKGROUND

At the April 23, 2026 Finance Committee Meeting, the Committee considered Director Brunberg discovery that Park Development Fees intended to cover the purchase of Buildings #1, #2, and #3 were not being applied to the annual property loan payments. Through analysis conducted by SCI, and verification with Sacramento County, it has been established that 64% of the annual loan payments for the property purchased in October 2019 is an eligible Park Development Fee Expenditure. In addition, the Nexus Study conducted in 2021 identifies the building purchase as an intended capacity-building development for the fees.

This action was unanimously supported on April 23, 2026, and verified on May 13, 2026, by the Finance Committee.

FINANCIAL IMPACT

The transfer will increase the fund balance of the District's General Fund and decrease the account balance of the Park Development Fee Fund by \$217,867.20 respectively.

RECOMMENDED MOTION:

I move that we approve Resolution 26-05-756, and transfer \$217,867.20 of eligible funds from the Park Development Fees fund to the General Fund

ATTACHEMENT

Resolution #26-05-756



RESOLUTION # 26-05-756

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGEVALE RECREATION & PARK DISTRICT AUTHORIZING TRANSFER OF FUNDS FROM PARK DEVELOPMENT FUND (332I) TO GENERAL FUND (332A)

WHEREAS, the Orangevale Recreation and Park District has accumulated funds in the Park Development Fund; and

WHEREAS, the Board of Directors of the Orangevale Recreation and Park District have approved the purchase of property at 6920 - 6930 Hazel Avenue, executed on October 1 2019, which included Park Development Fund eligible facilities per the February 2021 Park Impact Fee Nexus Study Update; and

WHEREAS, the qualified portion of the loan payments for this specific expansion of recreational facilities was intended to be achieved with the Park Development Fee Fund; and

WHEREAS, the total cost of the eligible portions of the loan payments for Fiscal Years 21/22 through 25/26 are as follows; and:

Fiscal Year	Long Term Loan Payment	Park Development Fees Eligible
21/22	\$68,241.25	\$43,674.40
22/23	\$68,006.25	\$43,524.00
23/24	\$67,722.50	\$43,342.40
24/25	\$68,406.25	\$43,780.00
25/26	\$68,041.25	\$43,546.40

WHEREAS, the total amount to be transferred for the purchase of additional facilities is \$217,867.20.

NOW, THEREFORE BE IT RESOLVED AND ORDERED by the Board of Directors of the Orangevale Recreation and Park District that \$217,867.20 be transferred from the Park Development Fund (332I), account number 5500000 into the General Fund (332A), Fund Center 9339332, revenue account #95952900.

ON A MOTION by Director _____, seconded by Director _____, the foregoing Resolution was passed and adopted by the Orangevale Recreation and Park District Board of Directors this 19th day of February 2026 by the following vote to wit.

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

6826 Hazel Avenue
 Orangevale, CA 95662
 916-988-4373
 OVparks.com

APPROVED: _____
 Chair, Board of Directors

ATTEST: _____
 Clerk of the Board



RESOLUTION NO: 26-05-757

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGEVALE RECREATION AND PARK DISTRICT APPROVING THE RESOLUTION OF INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2026-27, PRELIMINARILY APPROVING THE ENGINEER'S REPORT AND PROVIDING FOR NOTICE OF HEARING FOR THE ORANGEVALE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT (OLLAD)

WHEREAS, the Board of Directors (the "Board") of the Orangevale Recreation and Park District, County of Sacramento, State of California, has previously ordered through Resolution 92-06-51 the formation of an assessment district pursuant to the provisions of the Landscaping and Lighting Act of 1972 for the purpose of financing certain park and recreation improvements and refurbishments as specified in the District's updated Master Plan and for the purpose of funding maintenance operations of the District; and

WHEREAS, the Board, through Resolution 92-06-51, has ordered that the park and recreation improvements specified in the Engineer's Report dated March 26, 1992, be constructed, and has estimated that the cost of such proposed park and recreation improvements is greater than can be raised from a single annual assessment, and has ordered that the estimated costs of these improvements be raised by an assessment levied and collected in annual installments over a period of 20 years, commencing in fiscal year 1992-93 and ending in fiscal year 2012-13 and then continued from year to year as necessary to fund other capital, maintenance and other needs;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Orangevale Recreation and Park District, County of Sacramento, State of California, that:

1. On July 17, 1991, by its Resolution No. 816, this Board ordered the formation of and levied the first assessment within the Orangevale Recreation and Park District Maintenance Assessment District 1991 (the "Assessment District") pursuant to the provisions of the Landscaping and Lighting Act of 1972.
2. On February 19, 2026 this Board adopted Resolution No. 26-02-753, A Resolution Directing Preparation of the 2025-26 Annual Report for the Orangevale Recreation and Park District Maintenance Assessment District. Pursuant to this resolution, SCI Consulting Group, the Engineer of Work, prepared a report in accordance with Article XIID of the California Constitution and Section 22565, et seq., of the California Streets and Highways Code (the "Report"). The Report has been made, filed with the Clerk of the Board, and duly considered by the Board and is hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution.
3. It is the intention of this Board to levy and collect assessments within the Assessment District for fiscal year 2026-27. Within the Assessment District, the existing and proposed improvements, and any substantial changes proposed to be made to the existing improvements, are generally

6826 Hazel Avenue
Orangevale, CA 95662
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described as installation, maintenance and servicing of public recreational facilities and improvements, including, but not limited to, turf and play areas, landscaping, ground cover, shrubs and trees, irrigation systems, drainage systems, lighting, fencing, entry monuments, basketball courts, tennis courts, gymnasium, running tracks, swimming pools, other recreational facilities, security patrols to protect the Improvements, graffiti removal and repainting, and labor, materials, supplies, utilities and equipment, as applicable, at each of the locations owned, operated or maintained by the Orangevale Recreation and Park District.

4. The Assessment District consists of the lots and parcels shown on the boundary map of the Assessment District on file with the Clerk of the Board of the Orangevale Recreation and Park District, and reference is hereby made to such map for further particulars.
5. Reference is hereby made to the Engineer's Report for a full and detailed description of the improvements, the boundaries of the Assessment District and the proposed assessments upon assessable lots and parcels of land within the Assessment District. The Engineer's Report identifies all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed.
6. The assessments are not proposed to increase from the previous year's assessments. The Board of Directors declares its intent to levy and collect assessments for the fiscal year 2026-27 within said district at an assessment rate of \$3.50 per month or \$42.00 per year per single family residential parcel, apartment unit and/or condominium; a lower rate of \$3.08 per month or \$36.96 per year per each mobile home unit or per one-quarter acre parcel devoted to commercial use; and a rate of \$1.40 per month or \$16.80 per year per one-quarter acre for parcels devoted to industrial or mini storage use, all as set forth in the benefit chart included in the Engineer's Report.
7. Notice is hereby given that on June 18, 2026, at the hour of 6:30 p.m. at the District offices of the Orangevale Recreation and Park District, 6826 Hazel Avenue, California 95662, the Board will hold a public hearing to consider the ordering of the improvements and the levy of the proposed assessments.
8. Prior to the conclusion of the hearing, any interested person may file a written protest with the Clerk of the Board, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by such owner. Such protest or withdrawal of protest should be mailed to the Orangevale Recreation and Park District, 6826 Hazel Avenue, California 95662.
9. The Clerk of the Board shall cause a notice of the hearing to be given by publishing a copy of this resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the Orangevale Recreation and Park District.

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PASSED AND ADOPTED this 21st day of May 2026, by the following vote:

AYES :

NOES:

ABSENT:

ABSTAIN:

CLERK OF THE BOARD

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RESOLUTION NO: 26-05-758

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGEVALE RECREATION AND PARK DISTRICT APPROVING THE RESOLUTION OF INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2026-27, PRELIMINARILY APPROVING THE ENGINEER'S REPORT AND PROVIDING FOR NOTICE OF HEARING FOR THE KENNETH GROVE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT

WHEREAS, the Board of Directors (the "Board") of the Kenneth Grove Landscaping and Lighting Assessment District, County of Sacramento, State of California, has previously ordered through Resolution 94-05-86A the formation of an assessment district pursuant to the provisions of the Landscaping and Lighting Act of 1972 for the purpose of financing certain park and recreation improvements and refurbishments as specified in the District's updated Master Plan and for the purpose of funding maintenance operations of the District; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Kenneth Grove Landscaping and Lighting Assessment District, County of Sacramento, State of California, that:

1. On February 19, 2026, this Board adopted Resolution No. 26-02-754, A Resolution Directing Preparation of the 2025-26 Engineer's Report for the Kenneth Grove Landscaping and Lighting Assessment District (the "Assessment District"). Pursuant to this resolution, SCI Consulting Group., the Engineer of Work, prepared a report in accordance with Article XIID of the California Constitution and Section 22565, et seq., of the California Streets and Highways Code (the "Report"). The Report has been made, filed with the Clerk of the Board and duly considered by the Board and is hereby deemed sufficient and preliminarily approved. The Report shall stand as the Engineer's Report for all subsequent proceedings under and pursuant to the foregoing resolution.
2. It is the intention of this Board to levy and collect assessments within the Assessment District for fiscal year 2026-27. Within the Assessment District, the existing and proposed improvements, and any substantial changes proposed to be made to the existing improvements, are generally described as installation, maintenance and servicing of public recreational facilities and improvements, including, but not limited to, turf and play areas, landscaping, ground cover, shrubs and trees, irrigation systems, drainage systems, lighting, fencing, entry monuments, basketball courts, tennis courts, gymnasium, running tracks, swimming pools, other recreational facilities, security patrols to protect the Improvements, graffiti removal and repainting, and labor, materials, supplies, utilities and equipment, as applicable, at each of the locations owned, operated or maintained by the Kenneth Grove Landscaping and Lighting Assessment District.
3. The Assessment District consists of the lots and parcels shown on the boundary map of the Assessment District on file with the Clerk of the Board of the Kenneth Grove Landscaping and Lighting Assessment District, and reference is hereby made to such map for further particulars.
4. Reference is hereby made to the Engineer's Report for a full and detailed

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description of the improvements, the boundaries of the Assessment District and the proposed assessments upon assessable lots and parcels of land within the Assessment District. The Engineer’s Report identifies all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed.

5. The assessments are not proposed to increase from the previous year’s assessments. The Board of Directors declares its intent to levy and collect assessments for the fiscal year 2026-27 within said district at an assessment rate of \$12.57 per month or \$150.78 per year per single family residential parcel, apartment unit and/or condominium as set forth in the benefit chart included in the Engineer’s Report.
6. Notice is hereby given that on June 18, 2026, at the hour of 6:30 p.m. at the District offices of the Orangevale Recreation and Park District, 6826 Hazel Avenue, California 95662, the Board will hold a public hearing to consider the ordering of the improvements and the levy of the proposed assessments.
7. Prior to the conclusion of the hearing, any interested person may file a written protest with the Clerk of the Board, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by such owner. Such protest or withdrawal of protest should be mailed to the Orangevale Recreation and Park District, 6826 Hazel Avenue, California 95662.
8. The Clerk of the Board shall cause a notice of the hearing to be given by publishing a copy of this resolution once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the Kenneth Grove Landscaping and Lighting Assessment District.

PASSED AND ADOPTED this 21st day of May 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

CLERK OF THE BOARD

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Orangevale, CA 95662
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STAFF REPORT



DATE: 5/21/26

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: APPROVAL OF RESOLUTION 26-05-759, A RESOLUTION ADOPTING THE ORANGEVALE RECREATION & PARK DISTRICT PRELIMINARY BUDGET FOR THE GENERAL FUND OF FISCAL YEAR 2026/27.

RECOMMENDATION

Review the Draft Orangevale Recreation & Park District Preliminary Budget for General Fund of FY 2026/27. Approve Resolution 26-05-759, Resolution adopting the Preliminary Budget.

BACKGROUND

The Draft Orangevale Recreation & Park District Preliminary Budget for General Fund of FY 2026/27 has been reviewed by the Finance Committee. The Finance Committee was split concerning the inclusion of the Youth Center Park Playground Project in the General Fund, and was in full support of all other components of the Draft Preliminary Budget presented here.

The presented budget:

1. Anticipates the approval of Resolution #26-05-756, and the transfer of \$217,867 from Park Development Fees to the General Fund.
2. Includes the Youth Center Park Playground Project funded with Park Development Fees, with the recommendation of the District Administrator to move forward with the project.

Starting Fund Balance:

- Anticipating FY 25/26 to end under in Expenses: \$466,838
- Anticipating FY 24/25 to end ahead in Revenue: \$122,191
- The unassigned Fund Balance from FY 24/25 was: \$216,660
- Preliminary Budget for 2025/26 is starting with an Estimated Fund Balance of: \$805,689

Highlight of expenses incorporated in the Budget:

- Changes in Salaries, Group Insurance, and Workers Comp
 - Increases in PT wages, including Jan 2026 minimum wage increase, and re-adjusting for Recreation Department changes.
 - Rising insurance expenses
 - A 1% COLA for FT staff (Western States CPI for March 2026 = 3.1%)
- Changes in Services and Supplies
 - Decrease due to re-adjusting Recreation Department service methods
 - Increase due to 2026 elections taking place
 - Increase due to rising insurance expenses

- Capital Projects
 - Flat Roof Replacement on the Community Center: \$325,000 (\$145,000 GF)
 - Utilizing \$180,000 of In Lieu Fees
 - Youth Center Playground Project: \$150,000 (\$0 GF)
 - Utilizing \$150,000 of Park Development Fees
 - Parking Lot Sealing and Striping at Oak/Filbert and Horse Area: \$14,000
- Contingency Appropriations of \$50,000

Highlight of revenues incorporated in the Budget:

- Estimating a 3.3% increase in property taxes collected
- Increase in Rental Revenue
- Utilizing Park Development Fees to pay 64% of property-purchase loan

No adjustments to the \$545,014 of Reserves

RECOMMENDED MOTION

I move we approve Resolution **26-05-759**, a Resolution adopting the Orangevale Recreation & Park District Preliminary Budget for the General Fund.

ATTACHMENT

Resolution **26-05-759**

Orangevale Recreation a Park District Budget Year End Compilation Sheet

Draft Orangevale Recreation & Park District Preliminary Budget for General Fund of FY 2025/26



RESOLUTION NO: 26-05-759

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGEVALE RECREATION AND PARK DISTRICT, COUNTY OF SACRAMENTO, STATE OF CALIFORNIA, ADOPTING THE GENERAL FUND PRELIMINARY BUDGET FOR FISCAL YEAR 2026/2027

WHEREAS, all necessary estimates of revenues, expenditures and reserves were reviewed and filed for ending fiscal year 2025/2026; and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Code Section 29089 of the Government Code, the preliminary budget for the fiscal year 2026/2027, be and is hereby adopted in accordance with the following:

(1)	Salaries & Employee Benefits	<u>\$ 2,573,900</u>
(2)	Services & Supplies	<u>636,350</u>
(3)	Other charges	<u>73,140</u>
(4)	Fixed Assets	<u>489,000</u>
	(a) Land	<u>0</u>
	(b) Structures & Improvements	<u>489,000</u>
	(c) Equipment	<u>0</u>
(5)	Expenditure transfers	<u>3,700</u>
(6)	Contingencies	<u>50,000</u>
(7)	Provision for reserve increases	<u>0</u>
	TOTAL BUDGET REQUIREMENTS	<u>\$ 3,826,090</u>

BE IT FURTHER RESOLVED that the means of financing the expenditure program will be by monies derived from Revenue to Accrue, Fund Balance Available and Property Assessments and Certificates of Participation.

BE IT FURTHER RESOLVED that the proposed preliminary budget be and is hereby adopted in accordance with the listed attachment which show in detail the approved appropriations, revenues and methods of financing for the 2026/2027 fiscal year:

ON A MOTION by Director _____, seconded by Director _____, the foregoing Resolution was passed and adopted this 21st day of May 2026 by the following vote:

AYES:
 NOES:
 ABSTAIN:
 ABSENT:

APPROVED: _____ ATTEST: _____
 Chair, Board of Directors Clerk of the Board

ATTACHMENTS:
 General Fund Financing Requirements Summary Schedule
 General Fund Expenditure Detail Schedule
 General Fund Revenue Detail Schedule
 Fixed Asset Schedule and Long-Term Loan Schedule

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STAFF REPORT



DATE: 5/21/26

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: APPROVAL OF RESOLUTION 26-05-760, A RESOLUTION ADOPTING THE ORANGEVALE LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT PRELIMINARY BUDGET FOR FISCAL YEAR 2026/27.

RECOMMENDATION

Review the Draft Orangevale Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27. Approve Resolution 26-05-760, a Resolution adopting the Preliminary Budget.

BACKGROUND

The Draft Orangevale Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27 has been reviewed and supported by the Finance Committee.

Starting Fund Balance:

- Anticipating FY 25/26 to end under in Expenses: \$157,832
- Anticipating FY 25/26 to as budgeted in Revenue.
- The unassigned Fund Balance from FY 25/26 was: \$30,213
- Preliminary Budget for 2026/27 is starting with an Estimated Fund Balance: \$188,045

Highlight of expenses incorporated in the Budget:

- Changes in Services and Supplies
 - Increase in Electricity, Water, and Fuel
 - Decrease in Land Improvements and Other Professional Services due to partial completion of the Wildfire Reduction plan.
 - Decrease in Ag./Hort. Services due to shift towards in-house projects.
- Capital Projects
 - Seal and Stripe all OCCP Parking Lots: \$64,000

No notable revenue changes

No adjustments to the \$311,713 of Reserves

RECOMMENDED MOTION

I move we approve Resolution 26-05-760, Resolution Orangevale Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27.

ATTACHMENT

Resolution 26-05-760

Draft Orangevale Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27



RESOLUTION NO: 26-05-760

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGEVALE RECREATION AND PARK DISTRICT ADOPTING THE ORANGEVALE LANDSCAPING & LIGHTING ASSESSMENT DISTRICT PRELIMINARY BUDGET FOR FISCAL YEAR 2025/2026

WHEREAS, all necessary estimates of revenues, expenditures and reserves were reviewed and filed for ending fiscal year 2025/2026; and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Code Section 29089 of the Government Code, the preliminary budget for the fiscal year 2026/2027, be and is hereby adopted in accordance with the following:

(1)	Salaries & Employee Benefits	\$ <u>0</u>
(2)	Services & Supplies	<u>700,850</u>
(3)	Other charges	<u>1,600</u>
(4)	Fixed Assets	<u>64,000</u>
	(a) Land	<u>0</u>
	(b) Structures & Improvements	<u>64,000</u>
	(c) Equipment	<u>0</u>
(5)	Expenditure transfers	<u>0</u>
(6)	Contingencies	<u>0</u>
(7)	Provision for reserve increases	<u>0</u>
	TOTAL BUDGET REQUIREMENTS	\$ <u>766,450</u>

BE IT FURTHER RESOLVED that the means of financing the expenditure program will be by monies derived from Revenue to Accrue, Fund Balance Available and Property Assessments and Certificates of Participation.

BE IT FURTHER RESOLVED that the proposed preliminary budget be and is hereby adopted in accordance with the listed attachment which show in detail the approved appropriations, revenues, and methods of financing for the 2026/2027 fiscal year:

ON A MOTION by Director _____, seconded by Director _____, the foregoing Resolution was passed and adopted this 21st day of May 2026 by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

APPROVED: _____ ATTEST: _____
 Chair, Board of Directors Clerk of the Board

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ATTACHMENTS:
 OLLAD Financing Requirements Summary Schedule
 OLLAD Expenditure Detail Schedule
 OLLAD Revenue Detail Schedule

STAFF REPORT



DATE: 5/21/26

TO: Board of Directors

FROM: Becky Herz, District Administrator

SUBJECT: APPROVAL OF RESOLUTION 26-05-761, A RESOLUTION ADOPTING THE KENNETH GROVE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT FOR FISCAL YEAR 2026/27

RECOMMENDATION

Review the Draft Kenneth Grove Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27. Approve Resolution 26-05-761, Resolution adopting the Preliminary Budget.

BACKGROUND

The Draft Kenneth Grove Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27 has been reviewed and supported by the Finance Committee.

Starting Fund Balance:

- Anticipating FY 25/26 to end under in Expenses: \$9,640
 - This is due to partial completion of the CIP project.
- Anticipating FY 25/26 to end above in Revenues: \$300
- The unassigned Fund Balance from FY 25/26 was: \$6,269
- Preliminary Budget for 2026/27 is starting Estimated Fund Balance: \$16,209

Highlight of expenses incorporated in the Budget:

- Decrease in Ag./Hort. Services do to completion of Sycamore Tree removal.
- Capital Projects
 - Wall and Erosion Improvements - \$13,000

No notable revenue changes

No adjustments to the \$5,932 of Reserves

RECOMMENDED MOTION

I move we approve Resolution 26-05-761, Resolution Kenneth Grove Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27.

ATTACHMENT

Resolution 26-05-761

Draft Kenneth Grove Landscape and Lighting Assessment District Preliminary Budget for FY 2026/27



RESOLUTION NO: 26-05-761

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGEVALE RECREATION AND PARK DISTRICT ADOPTING THE KENNETH GROVE LANDSCAPING & LIGHTING ASSESSMENT DISTRICT PRELIMINARY BUDGET FOR FISCAL YEAR 2025/2026

WHEREAS, all necessary estimates of revenues, expenditures and reserves were reviewed and filed for ending fiscal year 2025/2026; and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Code Section 29089 of the Government Code, the preliminary budget for the fiscal year 2026/2027, be and is hereby adopted in accordance with the following:

(1)	Salaries & Employee Benefits	\$ <u>0</u>
(2)	Services & Supplies	<u>8,150</u>
(3)	Other charges	<u>0</u>
(4)	Fixed Assets	<u>13,000</u>
	(a) Land	<u>0</u>
	(b) Structures & Improvements	<u>13,000</u>
	(c) Equipment	<u>0</u>
(5)	Expenditure transfers	<u>0</u>
(6)	Contingencies	<u>0</u>
(7)	Provision for reserve increases	<u>0</u>
	TOTAL BUDGET REQUIREMENTS	\$ <u>21,150</u>

BE IT FURTHER RESOLVED that the means of financing the expenditure program will be by monies derived from Revenue to Accrue, Fund Balance Available and Property Assessments and Certificates of Participation.

BE IT FURTHER RESOLVED that the proposed preliminary budget be and is hereby adopted in accordance with the listed attachment which show in detail the approved appropriations, revenues, and methods of financing for the 2026/2027 fiscal year:

ON A MOTION by Director _____, seconded by Director _____, the foregoing Resolution was passed and adopted this 21st day of May 2026 by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

APPROVED: _____ ATTEST: _____
 Chair, Board of Directors Clerk of the Board

- ATTACHMENTS:
 KG Financing Requirements Summary Schedule
 KG Expenditure Detail Schedule
 KG Revenue Detail Schedule

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STAFF REPORT



DATE: 05-21-26

TO: Board of Directors

FROM: Becky Herz, District Administrator

**SUBJECT: CALIFORNIA SPECIAL DISTRICT ASSOCIATION – SACRAMENTO
CHAPTER FORMATION APPROVAL**

RECOMMENDATION

Authorize the District to join the California Special District Association (CSDA) Sacramento Area Chapter and direct the District Administrator complete the membership process and represent the District in the Chapter.

BACKGROUND

The California Special District Association (CSDA) is a California nonprofit public benefit corporation that represents a wide range of special districts that provide public services to California communities. The purposes and objectives of the CSDA are to advance the vital public interest in effective, efficient, and responsive local government, specifically by providing educational, legislative advocacy, financing, and insurance services to California special districts. Recent discussions with several Special Districts have initiated the formation of a Sacramento Area Chapter of CSDA to promote regional collaboration. The Chapter's focus is on special districts in Sacramento County, while also allowing other districts in the region to join the local chapter.

OVparks has the opportunity to join the Chapter as a founding Regular Member. Board approval and a Certificate of Liability Coverage are required for membership.

FINANCIAL ANALYSIS

OVparks is already a member agency of CSDA, and there are currently no additional direct costs to the District for participating in the Chapter.

RECOMMENDED MOTION

I move that we approve that the District become a Member of the California Special District Association (CSDA) Sacramento Area Chapter, and direct the District Administrator to complete the membership process and serve as the District's primary representative, and assign the Board Chair to serve as the District's alternate representative.

STAFF REPORT



DATE: May 21, 2026

TO: Board of Directors

THROUGH: Becky Herz, District Administrator

FROM: Jason Bain, Recreation Manager

SUBJECT: APPROVAL OF THE AGREEMENT WITH JENNIFER CLAASSEN, WITH CLIPPED IN FOR LIFE, TO RENT ORANGEVALE COMMUNITY PARK FOR A SACRAMENTO CYCLOCROSS EVENT ON OCTOBER 10-11, 2026

RECOMMENDATION

Approve the agreement with Jennifer Claassen, with Clipped In For Life, to rent Orangevale Community Park area, with the exception of Shady Oaks Disc Golf Course, for a Sacramento Cyclocross event on October 10-11, 2026

BACKGROUND

Jennifer Claassen, with Clipped in for Life is requesting to rent the Orangevale Community Park for a Sacramento Cyclocross event for up to 500 people on Saturday and Sunday, October 10 and 11, 2026. The Group will set up the day before, on October 9, 2026, with stakes and flags to help mark the course. These flags will not cut off access through the park. On the day of the event the group will have tents, tables, a finish arch, race announcements, intermittent music and an enclosed beer garden for the spectators. The event will be free for the spectators. OVParks has approved this annual event in 2013 through 2025. The 2026 rental fee for this event is \$1675 which covers setup on October 9, 2026 for \$215, and the event on October 10 and 11, 2026 for \$730 per day. Last year's fee was \$889.

The Recreation Committee reviewed this event application at the March 13, 2026 Committee Meeting. The Recreation Committee supported the rental, but requested that the map be adjusted to exclude the specified nature areas. Clipped in for Life has submitted two (2) maps for consideration. Map A is the preferred route design for 2026. Map B is the route design used in 2025.

RECOMMENDED MOTION

I move that we approve the agreement with Jennifer Claassen, with clipped in For Life, to rent Orangevale Community Park for a Sacramento Cyclocross event on October 10-11, 2026, and authorize the District Administrator to execute the agreement utilizing Map _____

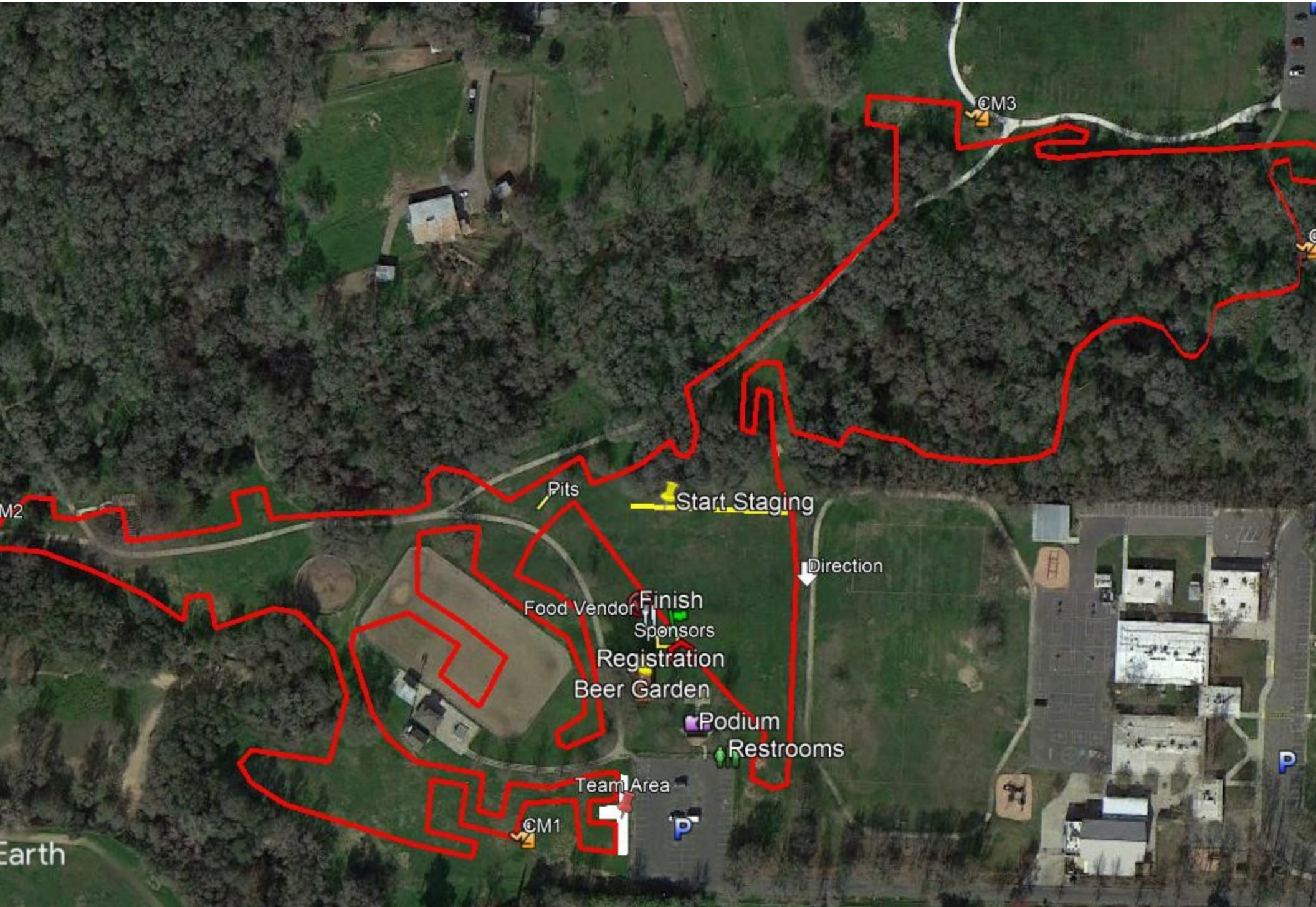
ATTACHMENTS

Map A

Map B

Special Use Permit Agreement with Jennifer Claassen with Clipped In Races







Orangevale Recreation & Park District

6826 Hazel Avenue

Orangevale, CA 95662

Phone: (916) 988-4373 Fax: (916) 988-3496 info@ovparks.com

SPECIAL USE PERMIT AGREEMENT

This Agreement is made and entered into this **21th day of May, 2026** by and between Orangevale Recreation & Park District, a recreation and park district formed pursuant to California Public Resources Code Section 5780, et seq., a political subdivision of the State of California located in Sacramento County, hereinafter referred to as the "District", and **Jennifer Claassen, with Clipped In Races**, hereinafter referred to as the "Permittee".

RECITALS

WHEREAS, the District is the owner of certain real property located in the County of Sacramento, State of California known as Orangevale Community Park, located at 7301 Filbert Avenue, Orangevale, California, hereinafter referred to as the "Property"; and

WHEREAS, Permittee desires to use the Property for a community special event for the public on **Saturday and Sunday October 10-11, 2026**.

WHEREAS, District finds it is in the public interest to enter into this Permit Agreement with Permittee for the use of the Property.

NOW, THEREFORE, it is mutually understood and agreed by and between the parties hereto as follows:

SCOPE OF PERMIT AND USE OF PROPERTY

1. District agrees to grant Permittee the non-exclusive right to use the Property for **Clipped In Races Cyclocross Bicycle Race on Saturday and Sunday, October 10-11, 2026** (the "Event") for attendance by the general public. Permittee shall also have exclusive use of the areas of the Property outlined in the Application for Use of Facilities (the "Application"), a copy of which is to be completed and attached hereto as Exhibit A and incorporated herein by this reference. Permittee shall have the right to impose reasonable rules and regulations to be observed by the general public to ensure the safety of the participants at said Event. Permittee agrees to comply with all District rules, regulations, and policies with respect to the use of the Property. Permittee is authorized to begin Event setup on **Friday, October 9, 2026 at 12 p.m.** and is required to complete Event take-down and cleanup by **Sunday, October 11, 2026 at 8:00 p.m.** Permittee is required to coordinate all activities with the District. Permittee agrees that the security deposit will be forfeited if Permittee fails to complete all cleanup of the Property by **Sunday, October 11, 2026 at 8:00 p.m.**

Permittee understands that members of the public frequently use Orangevale Community Park and that the Permit being granted is for non-exclusive use and must be shared with other members of the public. The District agrees, however, to not schedule any other events and/or activities on the Property for the dates of the Permit being granted herein.

Permittee agrees and understands that it accepts the Property in an as-is condition and is responsible for inspecting all areas within the Property and immediate

surrounding areas for hazards and will take any necessary steps to protect Event participants and attendees until corrective/remedial measures are implemented.

Permittee's use of the Property is limited to those purposes and those activities specifically described in this Agreement. This Agreement is to be strictly construed according to its terms and no use of District Property for purposes or activities other than those specified herein is authorized hereby. Failure of Permittee to comply with this condition may result in revocation of this Agreement.

NATURE OF THE INTEREST GRANTED

2. It is specifically understood and agreed by the parties hereto that this Agreement does not convey any right, title or interest in the Property to the Permittee other than as specifically stated herein for the purpose of using the Property for the Event and other uses stated in the Application. No relationship between the parties is intended to be created by this Agreement other than as specifically stated herein.

FEES

3. In consideration for the use of the Property as provided for herein, Permittee shall pay to the District a security deposit of **five hundred dollars (\$500.00)** (the "Deposit") no later than **Friday, July 10, 2026**, which Deposit shall be used to reserve the dates and pay for any damages associated with the terms of this Permit should said damages not be repaired by Permittee. The parties agree that the District can deduct the expense of repairing and/or replacing any property damage, claims and/or any other unpaid sums owed by Permittee under this Agreement from the Deposit with the balance returned to the Permittee within thirty (30) days of the last day of any repairs. The District shall provide a detailed itemized list of all deductions from the Deposit to the Permittee.

As further consideration for the use of the Property, Permittee shall pay to the District a rental fee of one thousand, six hundred seventy five dollars (**\$1675**) (the "Rental Fee") no later than **Friday, July 10, 2026**. Rental Fee is based on \$730 for day of use October 10th and 11th 2026 and \$215 for set up October 9, 2026.

Cancellations of reservations will be subject to the following conditions and fees:

- More than 60 days in advance, the District will retain 25% of rental fee.
- 30-60 days in advance, the District will retain 50% of rental fee.
- Less than 30 days in advance, the District will retain 100% of rental fee.
- The District will not retain the Deposit for advanced cancellations.

A written statement of cancellations must be made before any refunds will be processed. Refunds for cancellations and/or deposits take approximately four (4) weeks for processing. In case of emergency, Orangevale Recreation & Park District reserves the right to cancel a scheduled

event without liability. Full refunds will be made if cancellation is necessary. Priority shall be given to any event so cancelled

CHARGES BY PERMITTEE

4. Permittee shall have the right to charge admission to members of the public desiring to attend the Event in areas designated for Permittee's exclusive use under this Permit. Permittee shall not charge any member of the public utilizing those portions of the Property for which Permittee is given non-exclusive use.

OBLIGATIONS OF DISTRICT

5. Provided Permittee has paid all fees required under this Agreement, complied with all of the requirements and is not in breach thereof, District understands and agrees to do the following:

- a. District agrees to provide for the non-exclusive use of the Property, including the pavilion, restrooms, and parking facilities, and exclusive use of those facilities specifically identified in the Application.
- b. District shall **NOT** furnish Permittee with electrical and/or water usage.
- c. District shall ensure that at least one (1) staff member will be available within a thirty (30) minute response time to assist with park maintenance emergencies throughout the set-up and for the duration of the event.
- d. District shall adjust all irrigation settings for the Property authorized for use by Permittee to accommodate the event.
- e. District shall refer all participant inquiries for the Event to Permittee.

OBLIGATIONS OF PERMITTEE

6. Permittee understands and agrees to do the following:
- a. Permittee shall attend a pre-event inspection walk-through which will take place on **Friday, October 9, 2026** with the District's representatives and the post-event inspection walk-through that will take place on **Monday, October 12, 2026** to determine pre and post event facility conditions and damage.
 - b. Permittee agrees and understands that it shall reimburse the District for the repair of any area of the Property or its surrounding areas which is damaged or diminished in value by or related to operations or activities under this Permit, and shall pay for the District to restore the area, to the condition existing immediately prior to the commencement of the Permittee's operations under this Permit, excepting normal wear and tear of turf areas. District shall provide an itemized list of any such damages or repairs resulting from the event, within seven business (7) days from the Event's final walk-through on **Monday, October 12, 2026**. Permittee will have the opportunity to make the necessary repairs outlined by the District in a time frame approved by the District.
 - c. Permittee shall provide District with a proposed layout for the Event no later than **fifteen (15) days** after the approval of the rental application for review by the District. Any District feedback on the layout for the Event shall be given no later than thirty (30) days from

the approval of the rental application. Permittee agrees to make any modifications and/or revisions to the layout for the Event if indicated by the District that such modification and/or revision is necessary for the safety of the public and/or District property. Any modifications to the layout after approval shall be submitted in writing and approved by District. Permittee shall remain responsible for the layout and ensure the safety of participants and/or attendees of the Event, the general public, District employees and property, and District shall not assume any such liability as a result of approving any layout. Permittee shall also provide District with an emergency notification list.

d. Permittee agrees and understands that it has the sole responsibility at all times to be knowledgeable about, fully understand, and to meet or exceed, at its own cost and expense, all local, state and federal codes, laws, policies, and regulations associated with the Event including but not limited to the provisions of the California Department of Alcoholic Beverage Control, Sacramento Metropolitan Fire District, Sacramento County Environmental Management Department, Sacramento County Sheriff's Department, and Sacramento County Health Officer. Permittee shall file copies of all permits (and records of subsequent inspections) with the District at least **two (2) weeks prior to the Event (or within one (1) hour of on-site inspections during the Event)**.

e. Permittee agrees and understands that it shall bear any and all costs, fees, charges or expense of any and all permits, applications, operations and/or activities under or related to this Permit and the Event, and District shall not be liable and/or responsible for any cost, fee, charge or expense associated therewith.

f. Permittee shall be responsible for providing adequate security for property, vehicles, participants, workers, and equipment, which are participating in the Event during the period of this Permit. Permittee's security arrangements and operations shall be coordinated and approved by District (plan must be submitted to District's representative one month prior to the Event). Permittee understands and agrees that District's approval of any security plan for the Event does not relieve Permittee from any and all liability therefore, and further does not transfer any liability resulting from the Event to District.

g. Permittee shall be responsible for furnishing sufficient personnel and equipment for traffic and crowd control and comply with any and all laws, rules and regulations that are applicable thereto.

h. Permittee shall provide, at its own expense, portable restrooms, medical, first aid facilities and personnel, and potable water, as are deemed necessary by the County of Sacramento Environmental Health Department, the Sacramento Metro Fire District, and the District to accommodate the expected number of people. Permittee shall comply with all laws, rules and regulations governing the number and types of facilities, and any and all other rules and regulations required to address the above needs. Permittee shall file Material Data Safety Sheets (MSDS) for all cleaning agents requiring specifications with the District at least **thirty (30) days** prior to the event. The plan to accommodate this section shall be submitted to the District for approval no later than **thirty (30) days** prior to the event. Permittee agrees to provide the necessary number of portable restrooms as specified by the County of Sacramento Environmental Management Department. Permittee shall provide for stocking and cleaning of

each portable restroom on an hourly basis during the event, and pumping of portable restrooms that meets the County of Sacramento Environmental Management Department requirements and any other laws, rules and/or regulations.

i. Permittee shall ensure that all designated fire access and gates remain clear and accessible throughout the Event and use of the Property by Permittee.

j. Permittee shall be responsible for providing notification of the Event and any possible disruption of traffic which could occur in the surrounding neighborhood to all necessary regulatory agencies, businesses and residences within four (4) blocks of the Event at least **thirty (30) days** prior to the Event. Such notification shall be by mail or personal delivery. Permittee shall provide District with written proof that such notifications have been made.

k. Permittee understands and agrees that all costs, fees, charges and expenses related to or incurred as a result of the use of the Property by the Permittee, its exhibitors, concessionaires, invitees and/or officials; and, any and all costs, fees, charges and expenses related to or incurred for emergency services as a result of the Event which are provided by District, the County of Sacramento or other public safety agencies; and, all costs, fees, charges and expenses related to or incurred as a result of the exercise of District's right and commitment to construct, maintain and remove temporary facilities shall be borne solely by the Permittee.

l. Permittee shall pay, and hold District and its property free and harmless from, any and all of the following: (a) charges and fees for the furnishing of utilities (existing electricity excepted) to the Event during the term of this Agreement; (b) all sales and use taxes levied on transactions at the Event; (c) all taxes, assessments and other charges, if any, levied or imposed by any governmental entity on any personal property placed by Permittee in, on or about the Property; and (d) all real property taxes, assessments and standby charges, if any, levied or assessed against the Property by a governmental entity as a result of Permittee's use and occupation of the Property and/or any taxable possessory interest created by this Agreement. All such fees, charges, taxes and assessments shall be paid as they become due and payable, but in any event before they become delinquent.

m. Permittee, at its sole cost and expense, shall maintain the Property in good, safe, clean, attractive and sanitary condition and repair, and shall repair all damage resulting from use of the Property (excepting normal wear and tear of turf areas) by Permittee or Permittee's employees, agents, contractors, concessionaires, guests or invitees.

n. Permittee acknowledges receipt of a copy of the District's Park Ordinance which specifies the rules and regulations governing use of District Property and facilities. Permittee agrees to comply with the District's Ordinance concerning the activities permitted to be undertaken on District Property and the use thereof as specified in the District's Park Use Ordinance.

o. Permittee agrees that it shall not use the Property in any manner that will constitute a waste, nuisance or unreasonable annoyance, provided that it is mutually understood and agreed that the use for the Event as described in this Agreement and for other uses consistent with such activity will in no event be deemed by the District to violate this prohibition against nuisance and/or unreasonable annoyance.

INDEMNIFICATION

7. This Agreement is made upon the express condition that the District is to be free from any and all liability and claims for damage by reason of any injury to any person or persons, including Permittee, its agents, employees, concessionaires, exhibitors, invitees and/or officials, or by reason of any injury to property of any kind whatsoever, and to whomever belonging, including Permittee, its agents, concessionaires, exhibitors, officials, invitees and employees, from any cause or causes whatsoever, in, upon or in any way connected with the Property or any use hereunder.

Permittee shall and hereby agrees to defend and indemnify District and save District, its board of directors, officers, employees and agents harmless from and against all claims, liability, losses, damages, expenses, causes of action, suits or judgments, together with any and all costs or expenses connected with the investigation or defense thereof, including legal fees, by reason of or resulting from: (a) the use, operation, condition, or management of the Property, the Event and/or any temporary structures constructed on the Property; (b) the performance of, or failure to perform any obligations of this Agreement by Permittee, or any concessionaire, exhibitor, official, agent or employee of Permittee; (c) any alleged negligent act or omission of Permittee, or Permittee's employees, concessionaires, exhibitors, officials, invitees, agents, or contractors in connection with any acts performed or required to be performed by Permittee pursuant to this Agreement; and (d) the construction or installation of any temporary structures on the Property. This indemnification shall not apply to the extent that any claim is adjudicated as arising from the sole negligence or willful misconduct of District, its officers, directors, agents or employees.

It is understood and agreed that the indemnification obligations created by this Agreement shall survive the termination of the Agreement.

INSURANCE

8. Permittee shall carry and maintain during the life of this Agreement such public liability, property damage, and contractual liability insurance, as well as fire and Worker's Compensation insurance as specified below:

a. Public liability, property damage and contractual liability insurance. Permittee agrees that it shall, at all times during the term of this Agreement, furnish public liability and property damage insurance which includes, but is not limited to, personal injury, property damage, losses relating to independent contractors, products and equipment, explosion, collapse and underground hazards in the minimum amount of not less than \$1,000,000.00 for personal injuries as a result of any one occurrence on account of liability and a limit of not less than \$500,000.00 for property damage.

The public liability and property damage insurance furnished by Permittee shall also name the District as an additional insured and shall directly protect, as well as provide for the defense of the District, its officers, agents and employees, as well as Permittee, and Permittee's subcontractors, suppliers, agents, invitees, concessionaires, exhibitors, officials and employees, from all suits, actions, damages, losses or claims of every type or description to which they may be subjected by reason of, or resulting from Permittee's operations on the Property pursuant to this Agreement and all insurance policies shall so state. Said insurance shall also specifically cover the contractual liability of Permittee. Said insurance shall also specify that it

acts as primary insurance. Said insurance shall also insure performance by Permittee of the indemnity provisions of this Agreement.

Permittee further agrees that it will, at all times during the term of this Agreement, at its own cost and expense, obtain and keep in full force and effect naming both Permittee and District as insureds thereunder, fire, windstorm and extended coverage insurance in an amount equal to the actual replacement cost of all of Permittee's personal property and equipment utilized by Permittee in utilizing the Property pursuant to this Agreement.

b. Worker's Compensation Insurance, Permittee shall carry full worker's compensation insurance coverage for all persons employed, either directly or through contractors, in utilizing the Property as contemplated by this Agreement, in accordance with the Worker's Compensation Act contained in the Labor Code of the State of California.

By execution of this Agreement, Permittee certifies as follows:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code. I will comply with such provisions before commencing the performance of the work of this contract.

As part of the execution of this Agreement, Permittee agrees to furnish to the District a certified copy of the insurance policies that it has taken out for public liability, property damage and worker's compensation insurance set forth above for the period covered by this Agreement, or a certificate of such insurance. All insurance is to be placed with insurers with a current A.M. Best rating A:VII or better unless otherwise accepted in writing by District. Said certified policies of insurance or said certificates of insurance shall be furnished to the District prior to commencing the services contemplated by this Agreement. Each such certified policy or certificate of insurance shall bear an endorsement precluding the cancellation or reduction in coverage of any such policy before the expiration of thirty (30) days after the District shall have received written notification of such a cancellation or reduction.

Should Permittee fail to obtain and keep in force the insurance coverage hereinabove required, the District shall have the right to cancel and terminate this Agreement forthwith and without regard to any other provisions of this Agreement.

ASSIGNMENT OF AGREEMENT

9. Permittee shall have no right, authority or power to assign, sell or transfer this Agreement, or any right or privilege arising under this Agreement. Permittee agrees that it shall have no right, authority or power to allow or permit any other person or party to have any interest in or use any portion of the District's facilities and/or the Property. However, Permittee may allow concessionaires to enter upon the Property for the performance of functions and services within the scope of the uses allowed to Permittee under the provisions of this Permit. To avoid uncontrolled vending of merchandise during the period of this Permit, only those tenants having an agreement with the District, and concessionaires, exhibitors and salespersons having written agreements with Permittee, shall be allowed to sell to the public on the Property.

DEFAULT

10. The occurrence of any of the following events, may, at District's election, constitute a default by Permittee under the terms of this Agreement:

a. Failure to abide by any and all laws, rules and regulations of the District, County of Sacramento, Sacramento Metropolitan Fire District, and/or any other regulatory agencies regarding the use and operation of the Property and other District facilities,

b. The issuance of an injunction by any court of competent jurisdiction restraining the use of the site for any of the purposes for which Permittee or the District is authorized;

c. The filing by Permittee of a voluntary petition in bankruptcy or institution of proceedings in bankruptcy against Permittee and/or the adjudication of Permittee as being bankrupt pursuant to such bankruptcy proceedings;

d. The appointment of a receiver of Permittee's assets, which results in a liquidation of Permittee's business;

e. The general assignment of this Permit by Permittee for the benefit of creditors;

f. Failure to perform any provision of this Agreement, including the failure to maintain the insurance required by the terms of this Agreement.

In the event of any such default, the District shall have the following rights and remedies, in addition to any rights and remedies now or hereafter provided by law. All such remedies are cumulative and may be exercised concurrently or separately.

Upon default by Permittee, the District can terminate the right of Permittee to possession of its facilities at any time. Upon termination, Permittee shall immediately surrender and vacate District facilities occupied by it. The District may immediately reenter and take possession of the Property. Termination of the Agreement under this paragraph shall not relieve Permittee from its obligations to indemnify the District as set forth above.

HAZARDOUS SUBSTANCES

11. Permittee shall not place and/or utilize any hazardous substances on the Property unless authorized to do so by the District. Pursuant to Health and Safety Code section 25359.7, Permittee shall notify District in writing within a reasonable time of any material release of hazardous substances and of any hazardous substances that have come to be located on or beneath the site.

12. Prior to the expiration of this Permit, Permittee shall at its sole expense remove all items of personal property, including but not limited to all flammable and hazardous materials and wastes as defined by state or federal law at the time of expiration of the Permit.

13. Permittee shall make available for inspection to the District all records relating to the maintenance, release, mitigation, and cleanup of any hazardous substances on the leased premises.

14. Permittee shall comply with all federal, state and local laws and regulations relating to hazardous materials and wastes, and shall timely comply with the orders of any governmental agencies relating thereto.

15. District, and its authorized employees, officers and agents, and local law enforcement personnel shall have the right to enter the property at any time to inspect the premises.

CANCELLATION BY PERMITTEE

16. Permittee may cancel this Permit and terminate all of its obligations at any time subsequent to the commencement of the term upon the breach of District of, or its failure to perform, any of the covenants or agreements contained in this Permit and the failure of District to remedy any breach for a period of five (5) days after receipt of written notice from Permittee of the existence of such breach. District shall not be considered to be in breach of this Agreement during any period of major construction activity on the Property site taking more than fifteen (15) days to complete, if District can institute temporary measures to lessen the effect of such construction on the Permittee.

INCLEMENT WEATHER POLICY

17. The District reserves the right to cancel or suspend outdoor facility use due to current or forecasted weather or environmental concerns that pose a threat to the safety of Event participants or the grounds of the facility. The District Administrator or designated representative shall have the authority to close any park grounds. Certain park areas and facilities can withstand adverse weather better than others. A common sense approach will be taken, depending upon the rental area and the specific weather conditions. In matters of weather/environmental concerns, the Permittee and a District representative will discuss to clarify if the rental can be held in a safe manner, with the District having the final decision. If the District receives a total of 1.5" of rain, it will close outdoor park rentals to prevent damage to grounds. The District allows 48 hours of drying time to reopen most grounds. Athletic fields often require additional drying time.

NOTICE

18. Service of Notice.

Any notice to or demand upon Permittee or District required or permitted to be made under the provisions of this Agreement or any provisions of law, shall be given or made by registered mail, postage prepaid and addressed as follows until changed:

Orangevale Recreation & Park District
6826 Hazel Avenue
Orangevale, CA 95662

Jennifer Claassen/Clipped In Races
4818 Golden Foothill Parkway, Suite 4
El Dorado Hills, CA 95762

NEGATION OF PARTNERSHIP

19. Permittee shall not become or be deemed a partner or joint venture with District by reason of the provisions of this Agreement.

WAIVER

20. The failure or omission by District to terminate this Agreement for any violation of its terms, conditions or agreement shall in no way bar, stop or prevent District from terminating this Agreement therefore, either for such, or for any subsequent violation of any such term, condition or covenant. The acceptance of any fees hereunder shall not be or be construed to be a waiver of any breach of any term, covenant or condition of this Agreement.

MISCELLANEOUS PROVISIONS

21. In the event of any litigation between the parties hereto arising out of this Agreement or in connection with the Property used by Permittee pursuant to the terms of this Agreement, the prevailing party shall be entitled to recover a reasonable sum and as for attorney fees, which shall be added to and become a part of any judgment therein.

22. This instrument contains all of the agreements and covenants made between the parties to this Agreement and may not be modified orally or in any other manner than by agreement in writing signed by all the parties to this Agreement or their respective successors or assigns. Any such amendment or modification shall be attached to this Agreement.

23. This Agreement shall be governed by the laws of the State of California. This Agreement constitutes the entire agreement between the parties regarding its subject matter. If any provision in this Agreement is held by any court to be invalid, void, or unenforceable, the remaining provisions shall nevertheless continue in full force and effect.

24. This Agreement shall inure to the benefit of and bind any and all successors and assigns of the parties.

25. Both parties represent, covenant and warrant that they have full authority to enter into and execute this Agreement

IN WITNESS WHEREOF, Orangevale Recreation and Park District has caused this Agreement to be executed on its behalf by the chairperson and clerk of its board of directors, and the Permittee has caused this Agreement to be executed on its behalf by its president the day and year first above written.

Jason Bain
ORANGEVALE RECREATION
& PARK DISTRICT

Jennifer Claassen
Clipped In Races

By _____
Recreation Manager

By _____
Permittee

STAFF REPORT



DATE: 5/21/26

TO: Board of Directors

THROUGH: Becky Herz, District Administrator

FROM: Jason Bain, Recreation Manager

SUBJECT: APPROVAL OF THE AGREEMENT WITH AMERICAN CANCER SOCIETY TO HOST RELAY FOR LIFE OF SACRAMENTO AT THE ORANGEVALE COMMUNITY PARK ON SEPTEMBER 12, 2026

RECOMMENDATION

Approve the agreement with American Cancer Society – Relay for Life of Sacramento County to host the Relay for Life of Sacramento County fundraising event at the Orangevale Community Park on September 12, 2026.

BACKGROUND

The Relay for Life of Sacramento County has requested to hold the Relay for Life event at the Orangevale Community Park on September 12, 2026, from 12am to 9pm. The Relay for Life brings teams together to walk around a “Track” in solidarity and show that no one walks alone. There will be entertainment, raffles, play games, and a luminary ceremony that helps remember those who lost their battle with cancer. There will be vendors and a craft fair that will engage the community. They hope to have 150 people attend the event and the fee for this event will be \$404. Last year’s fee was \$385.

RECOMMENDED MOTION

I move we approve the agreement with American Cancer Society – Relay for Life of Sacramento County to host the Relay for Life of Sacramento County fundraising event at the Orangevale Community Park on September 12, 2026, and authorize the District Administrator to execute the agreement.

PERMIT AGREEMENT

This Agreement is made and entered into this 21st day of May 2026, by and between Orangevale Recreation and Park District, a recreation and park district formed pursuant to California Public Resources Code Section 5780, et seq., a political subdivision of the State of California located in Sacramento County, hereinafter referred to as the “District”, and Lisa Lyon of the American Cancer Society – Relay for Life of Sacramento County”, hereinafter referred to as the “Permittee”.

RECITALS

WHEREAS, the District is the owner of certain real property located in the County of Sacramento, State of California known as Orangevale Community Park, located at 7301 Filbert Avenue, Orangevale, California, hereinafter referred to as the "Property"; and

WHEREAS, Permittee desires to use the Property for the Relay for Life Event, community special event for the public on September 12, 2026.

WHEREAS, District finds it is in the public interest to enter into this Permit Agreement with Permittee for the use of the Property.

NOW, THEREFORE, it is mutually understood and agreed by and between the parties hereto as follows:

SCOPE OF PERMIT AND USE OF PROPERTY

1. District agrees to grant Permittee the non-exclusive right to use the Property for Relay for Life of Sacramento County, September 12, 2026 (the “Event”) for attendance by the general public. Permittee shall also have exclusive use of the areas of the Property outlined in the Application for Use of Facilities (the “Application”), a copy of which is to be completed and attached hereto as Exhibit A and incorporated herein by this reference. Permittee shall have the right to impose reasonable rules and regulations to be observed by the general public to ensure the safety of the participants at said Event. Permittee agrees to comply with all District rules, regulations, and policies with respect to the use of the Property. Permittee is authorized to begin Event setup on Saturday, September 12, 2026, at 8am and is required to complete Event take-down and cleanup by Saturday September 12, 2026, at 10:00pm. Permittee is required to coordinate all activities with the District. Permittee agrees that the security deposit will be forfeited if Permittee fails to complete all cleanup of the Property by Saturday, September 12, 2026, at 10:00pm

Permittee shall cause the removal of any camper, truck, trailer and/or tents from the designated area and the Property no later than September 12, 2026, at 10:00pm. Under no circumstances shall Permittee and/or Permittee’s exhibitors, concessionaires and/or officials have an open fire (wood fire, bonfire, campfire) on District property unless specifically authorized by the District in writing. In the event an open fire is made, Permittee shall cause the person and/or persons responsible to leave the Property immediately. Permittee shall assume responsibility for any and all injuries and/or damages which occurs and/or arises from the activities authorized under this Paragraph. District shall not assume any liability to Permittee, and/or any other person as a

result of the activities authorized by this Paragraph. Permittee shall be responsible for notifying any and all exhibitors, concessionaires, agents and/or officials that District shall have no liability for any and all injuries and/or damages which occur on the Property. Permittee shall require any person wanting to utilize the Property for camping purposes as authorized by this paragraph to sign a waiver in the form to be provided by District, the original of which shall be provided to District. Permittee understands and agrees that it assumes any and all liability for any personal injury and/or damages resulting from the use of the Property as provided for herein.

Permittee understands that members of the public frequently use Orangevale Community Park and that the Permit being granted is for non-exclusive use and must be shared with other members of the public. The District agrees, however, to not schedule any other events and/or activities on the Property for the dates of the Permit being granted herein.

Permittee agrees and understands that it accepts the Property in an as-is condition and is responsible for inspecting all areas within the Property and immediate surrounding areas for hazards and will take any necessary steps to protect Event participants and attendees until corrective/remedial measures are implemented.

Permittee's use of the Property is limited to those purposes and those activities specifically described in this Agreement. This Agreement is to be strictly construed according to its terms and no use of District Property for purposes or activities other than those specified herein is authorized hereby. Failure of Permittee to comply with this condition may result in revocation of this Agreement.

NATURE OF THE INTEREST GRANTED

2. It is specifically understood and agreed by the parties hereto that this Agreement does not convey any right, title, or interest in the Property to the Permittee other than as specifically stated herein for the purpose of using the Property for the Event and other uses stated in the Application. No relationship between the parties is intended to be created by this Agreement other than as specifically stated herein.

FEES

3. In consideration for the use of the Property as provided for herein, Permittee shall pay to the District a security deposit of five hundred dollars (**\$500.00**) (the "Deposit") no later than June 20, 2025. The Deposit shall be used to reserve the dates and pay for any damages associated with the terms of this Permit should said damages not be repaired by Permittee. The parties agree that the District can deduct the expense of repairing and/or replacing any property damage, claims and/or any other unpaid sums owed by Permittee under this Agreement from the Deposit with the balance returned to the Permittee within thirty (30) days of the last day of any repairs. Permittee shall forfeit all or a portion of the Deposit if the event is cancelled in accordance with the schedule set forth in Paragraph 4 below. The District shall provide a detailed itemized list of all deductions from the Deposit to the Permittee.

As further consideration for the use of the Property, Permittee shall pay to the District a rental fee of four hundred four dollars (**\$404**) (the “Rental Fee”) no later than June 19, 2026.

If the event is cancelled for any reason within ninety (90) days prior to the scheduled date, the District agrees to refund any monies paid by Permittee as follows:

Within 89 to 60 days prior to the event, 50% of the Deposit
Within 59 to 30 days prior to the event, 25 % of the Deposit
Within 29 to 1 days prior to the event, 0% Deposit.

CHARGES BY PERMITTEE

4. Permittee shall have the right to charge members of the public for parking in the areas designated for Permittee’s exclusive use under this Permit. Permittee shall not charge any member of the public utilizing those portions of the Property for which Permittee is given non-exclusive use.

OBLIGATIONS OF DISTRICT

5. Provided Permittee has paid all fees required under this Agreement, complied with all of the requirements and is not in breach thereof, District understands and agrees to do the following:

a. District agrees to provide for the non-exclusive use of the Property, including the pavilion, restrooms, and parking facilities, and exclusive use of those facilities specifically identified in the Application.

b. District shall furnish Permittee with electrical and water usage within the capacity of the District’s facilities, for the Event upon request for additional fee.

c. District shall ensure that at least one (1) staff member will be available within a thirty (30) minute response time to assist with park maintenance emergencies throughout the set-up and for the duration of the event.

d. District shall adjust all irrigation settings for the Property authorized for use by Permittee to accommodate the event.

e. District shall refer all participant inquiries for the Event to Permittee.

OBLIGATIONS OF PERMITTEE

6. Permittee understand and agrees to do the following:
 - a. Permittee shall attend a pre-event inspection walk-through which will take place on Friday, September 11, 2026, with the District's representatives and the post-event inspection walk-through that will take place on Monday, September 14, 2026 to determine pre and post event facility conditions and damage.
 - b. Permittee agrees and understands that it shall reimburse the District for the repair of any area of the Property or its surrounding areas which is damaged or diminished in value by or related to operations or activities under this Permit, and shall pay for the District to restore the area, to the condition existing immediately prior to the commencement of the Permittee's operations under this Permit, excepting normal wear and tear of turf areas. District shall provide an itemized list of any such damages or repairs resulting from the event, within five (5) days from the Event's final walk-through on Monday, September 14, 2026. Permittee will have the opportunity to make the necessary repairs outlined by the District in a time frame approved by the District.
 - c. Permittee shall provide District with a proposed layout for the Event no later than June 19, 2026, for review by the District. Any feedback on the layout for the Event shall be given no later than June 26, 2026. Permittee agrees to make any modifications and/or revisions to the layout for the Event if indicated by the District that such modification and/or revision is necessary for the safety of the public and/or District property. Any modifications to the layout after approval shall be submitted in writing and approved by District. Permittee shall remain responsible for the layout and ensure the safety of participants and/or attendees of the Event, the general public, District employees and property, and District shall not assume any such liability as a result of approving any layout. Permittee shall also provide District with an emergency notification list.
 - d. Permittee agrees and understands that it has the sole responsibility at all times to be knowledgeable about, fully understand, and to meet or exceed, at its own cost and expense, all local, state and federal codes, laws, policies, and regulations associated with the Event including but not limited to the provisions of the California Department of Alcoholic Beverage Control, Sacramento Metropolitan Fire District, Sacramento County Environmental Management Department, Sacramento County Sheriff's Department, and Sacramento County Health Officer. Permittee shall file copies of all permits (and records of subsequent inspections) with the District at least one (1) week prior to the Event (or within one (1) hour of on-site inspections during the Event).
 - e. Permittee agrees and understands that it shall bear any and all costs, fees, charges or expense of any and all permits, applications, operations and/or activities under or related to this Permit and the Event, and District shall not be liable and/or responsible for any cost, fee, charge or expense associated therewith.
 - f. Permittee shall be responsible for providing adequate security for property, vehicles, participants, workers, and equipment, which are participating in the Event during the

period of this Permit. Permittee's security arrangements and operations shall be coordinated and approved by District (plan must be submitted to District's representative one month prior to the Event). Permittee understands and agrees that District's approval of any security plan for the Event does not relieve Permittee from any and all liability therefore, and further does not transfer any liability resulting from the Event to District.

g. Permittee shall be responsible for furnishing sufficient personnel and equipment for traffic and crowd control and comply with any and all laws, rules and regulations that are applicable thereto.

h. Permittee shall provide, at its own expense, portable restrooms, medical, first aid facilities and personnel, and potable water, as are deemed necessary by the County of Sacramento Environmental Health Department, the Sacramento Metro Fire District, and the District to accommodate the expected number of people. Permittee shall comply with all laws, rules and regulations governing the number and types of facilities, and any and all other rules and regulations required to address the above needs. Permittee shall file Material Data Safety Sheets (MSDS) for all cleaning agents requiring specifications with the District at least one (1) month prior to the event. The plan to accommodate this section shall be submitted to the District for approval no later than Friday, June 19, 2026. Permittee agrees to provide the necessary number of portable restrooms as specified by the County of Sacramento Environmental Management Department. Permittee shall provide for stocking and cleaning of each portable restroom on an hourly basis during the event and pumping of portable restrooms that meets the County of Sacramento Environmental Management Department requirements and any other laws, rules and/or regulations.

i. Permittee shall ensure that all designated fire access and gates remain clear and accessible throughout the Event and use of the Property by Permittee.

j. Permittee understands and agrees that all costs, fees, charges and expenses related to or incurred as a result of the use of the Property by the Permittee, its exhibitors, concessionaires, invitees and/or officials; and, any and all costs, fees, charges and expenses related to or incurred for emergency services as a result of the Event which are provided by District, the County of Sacramento or other public safety agencies; and, all costs, fees, charges and expenses related to or incurred as a result of the exercise of District's right and commitment to construct, maintain and remove temporary facilities shall be borne solely by the Permittee.

k. Permittee shall pay, and hold District and its property free and harmless from, any and all of the following: (a) charges and fees for the furnishing of utilities (existing electricity excepted) to the Event during the term of this Agreement; (b) all sales and use taxes levied on transactions at the Event; (c) all taxes, assessments and other charges, if any, levied or imposed by any governmental entity on any personal property placed by Permittee in, on or about the Property; and (d) all real property taxes, assessments and standby charges, if any, levied or assessed against the Property by a governmental entity as a result of Permittee's use and occupation of the Property and/or any taxable possessory interest created by this Agreement. All such fees, charges, taxes and assessments shall be paid as they become due and payable, but in any event before they become delinquent.

l. Permittee, at its sole cost and expense, shall maintain the Property in good, safe, clean, attractive and sanitary condition and repair, and shall repair all damage resulting from use of the Property (excepting normal wear and tear of turf areas) by Permittee or Permittee's employees, agents, contractors, concessionaires, guests or invitees.

m. Permittee acknowledges receipt of a copy of the District's Park Ordinance which specifies the rules and regulations governing use of District Property and facilities. Permittee agrees to comply with the District's Ordinance concerning the activities permitted to be undertaken on District Property and the use thereof as specified in the District's Park Use Ordinance.

n. Permittee agrees that it shall not use the Property in any manner that will constitute a waste, nuisance or unreasonable annoyance, provided that it is mutually understood and agreed that the use for the Event as described in this Agreement and for other uses consistent with such activity will in no event be deemed by the District to violate this prohibition against nuisance and/or unreasonable annoyance.

INDEMNIFICATION

7. This Agreement is made upon the express condition that the District is to be free from any and all liability and claims for damage by reason of any injury to any person or persons, including Permittee, its agents, employees, concessionaires, exhibitors, invitees and/or officials, or by reason of any injury to property of any kind whatsoever, and to whomever belonging, including Permittee, its agents, concessionaires, exhibitors, officials, invitees and employees, from any cause or causes whatsoever, in, upon or in any way connected with the Property or any use hereunder.

Permittee shall and hereby agrees to defend and indemnify District and save District, its board of directors, officers, employees and agents harmless from and against all claims, liability, losses, damages, expenses, causes of action, suits or judgments, together with any and all costs or expenses connected with the investigation or defense thereof, including legal fees, by reason of or resulting from: (a) the use, operation, condition, or management of the Property, the Event and/or any temporary structures constructed on the Property; (b) the performance of, or failure to perform any obligations of this Agreement by Permittee, or any concessionaire, exhibitor, official, agent or employee of Permittee; (c) any alleged negligent act or omission of Permittee, or Permittee's employees, concessionaires, exhibitors, officials, invitees, agents, or contractors in connection with any acts performed or required to be performed by Permittee pursuant to this Agreement; and (d) the construction or installation of any temporary structures on the Property. This indemnification shall not apply to the extent that any claim is adjudicated as arising from the sole negligence or willful misconduct of District, its officers, directors, agents or employees.

It is understood and agreed that the indemnification obligations created by this Agreement shall survive the termination of the Agreement.

INSURANCE

8. Permittee shall carry and maintain during the life of this Agreement such public liability, property damage, and contractual liability insurance, as well as fire and Worker's Compensation insurance as specified below:

a. Public liability, property damage and contractual liability insurance. Permittee agrees that it shall, at all times during the term of this Agreement, furnish public liability and property damage insurance which includes, but is not limited to, personal injury, property damage, losses relating to independent contractors, products and equipment, explosion, collapse and underground hazards in the minimum amount of not less than \$1,000,000.00 for personal injuries as a result of any one occurrence on account of liability and a limit of not less than \$500,000.00 for property damage.

The public liability and property damage insurance furnished by Permittee shall also name the District as an additional insured and shall directly protect, as well as provide for the defense of the District, its officers, agents and employees, as well as Permittee, and Permittee's subcontractors, suppliers, agents, invitees, concessionaires, exhibitors, officials and employees, from all suits, actions, damages, losses or claims of every type or description to which they may be subjected by reason of, or resulting from Permittee's operations on the Property pursuant to this Agreement and all insurance policies shall so state. Said insurance shall also specifically cover the contractual liability of Permittee. Said insurance shall also specify that it acts as primary insurance. Said insurance shall also insure performance by Permittee of the indemnity provisions of this Agreement.

Permittee further agrees that it will, at all times during the term of this Agreement, at its own cost and expense, obtain and keep in full force and effect naming both Permittee and District as insureds thereunder, fire, windstorm and extended coverage insurance in an amount equal to the actual replacement cost of all of Permittee's personal property and equipment utilized by Permittee in utilizing the Property pursuant to this Agreement.

b. Worker's Compensation Insurance. Permittee shall carry full worker's compensation insurance coverage for all persons employed, either directly or through contractors, in utilizing the Property as contemplated by this Agreement, in accordance with the Worker's Compensation Act contained in the Labor Code of the State of California.

By execution of this Agreement, Permittee certifies as follows:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code. I will comply with such provisions before commencing the performance of the work of this contract.

As part of the execution of this Agreement, Permittee agrees to furnish to the District a certified copy of the insurance policies that it has taken out for public liability, property damage and worker's compensation insurance set forth above for the period covered by

this Agreement, or a certificate of such insurance. All insurance is to be placed with insurers with a current A.M. Best rating A:VII or better unless otherwise accepted in writing by District. Said certified policies of insurance or said certificates of insurance shall be furnished to the District prior to commencing the services contemplated by this Agreement. Each such certified policy or certificate of insurance shall bear an endorsement precluding the cancellation or reduction in coverage of any such policy before the expiration of thirty (30) days after the District shall have received written notification of such a cancellation or reduction.

Should Permittee fail to obtain and keep in force the insurance coverage hereinabove required, the District shall have the right to cancel and terminate this Agreement forthwith and without regard to any other provisions of this Agreement.

ASSIGNMENT OF AGREEMENT

9. Permittee shall have no right, authority or power to assign, sell or transfer this Agreement, or any right or privilege arising under this Agreement. Permittee agrees that it shall have no right, authority or power to allow or permit any other person or party to have any interest in or use any portion of the District's facilities and/or the Property. However, Permittee may allow concessionaires to enter upon the Property for the performance of functions and services within the scope of the uses allowed to Permittee under the provisions of this Permit. To avoid uncontrolled vending of merchandise during the period of this Permit, only those tenants having an agreement with the District, and concessionaires, exhibitors and salespersons having written agreements with Permittee, shall be allowed to sell to the public on the Property.

DEFAULT

10. The occurrence of any of the following events, may, at District's election, constitute a default by Permittee under the terms of this Agreement:

a. Failure to abide by any and all laws, rules and regulations of the District, County of Sacramento, Sacramento Metropolitan Fire District, and/or any other regulatory agencies regarding the use and operation of the Property and other District facilities,

b. The issuance of an injunction by any court of competent jurisdiction restraining the use of the site for any of the purposes for which Permittee or the District is authorized;

c. The filing by Permittee of a voluntary petition in bankruptcy or institution of proceedings in bankruptcy against Permittee and/or the adjudication of Permittee as being bankrupt pursuant to such bankruptcy proceedings;

d. The appointment of a receiver of Permittee's assets, which results in a liquidation of Permittee's business;

e. The general assignment of this Permit by Permittee for the benefit of creditors;

f. Failure to perform any provision of this Agreement, including the failure to maintain the insurance required by the terms of this Agreement.

In the event of any such default, the District shall have the following rights and remedies, in addition to any rights and remedies now or hereafter provided by law. All such remedies are cumulative and may be exercised concurrently or separately.

Upon default by Permittee, the District can terminate the right of Permittee to possession of its facilities at any time. Upon termination, Permittee shall immediately surrender and vacate District facilities occupied by it. The District may immediately reenter and take possession of the Property. Termination of the Agreement under this paragraph shall not relieve Permittee from its obligations to indemnify the District as set forth above.

HAZARDOUS SUBSTANCES

11. Permittee shall not place and/or utilize any hazardous substances on the Property unless authorized to do so by the District. Pursuant to Health and Safety Code section 25359.7, Permittee shall notify District in writing within a reasonable time of any material release of hazardous substances and of any hazardous substances that have come to be located on or beneath the site.

12. Prior to the expiration of this Permit, Permittee shall at its sole expense remove all items of personal property, including but not limited to all flammable and hazardous materials and wastes as defined by state or federal law at the time of expiration of the Permit.

13. Permittee shall make available for inspection to the District all records relating to the maintenance, release, mitigation, and cleanup of any hazardous substances on the leased premises.

14. Permittee shall comply with all federal, state and local laws and regulations relating to hazardous materials and wastes, and shall timely comply with the orders of any governmental agencies relating thereto.

15. District, and its authorized employees, officers and agents, and local law enforcement personnel shall have the right to enter the property at any time to inspect the premises.

CANCELLATION BY PERMITTEE

16. Permittee may cancel this Permit and terminate all of its obligations at any time subsequent to the commencement of the term upon the breach of District of, or its failure to perform, any of the covenants or agreements contained in this Permit and the failure of District to remedy any breach for a period of five (5) days after receipt of written notice from Permittee of the existence of such breach. District shall not be considered to be in breach of this Agreement during any period of major construction activity on the Property site taking more than fifteen (15) days to complete, if District can institute temporary measures to lessen the effect of such construction on the Permittee.

INCLEMENT WEATHER POLICY

17. The District reserves the right to cancel or suspend outdoor facility use due to current or forecasted weather or environmental concerns that pose a threat to the safety of Event participants or the grounds of the facility. The District Administrator or designated representative shall have the authority to close any park grounds. Certain park areas and facilities can withstand adverse weather better than others. A common sense approach will be taken, depending upon the rental area and the specific weather conditions. In matters of weather/environmental concerns, the Permittee and a District representative will discuss to clarify if the rental can be held in a safe manner, with the District having the final decision. As of 2022, if the District receives a total of 1.5” of rain, it will close outdoor park rentals to prevent damage to grounds. The District allows 48 hours of drying time to reopen most grounds. Athletic fields often require additional drying time.

NOTICE

18. Service of Notice.

Any notice to or demand upon Permittee or District required or permitted to be made under the provisions of this Agreement or any provisions of law, shall be given or made by registered mail, postage prepaid and addressed as follows until changed:

Orangevale Recreation and Park District
6826 Hazel Avenue
Orangevale, CA 95662

American Cancer Society – Relay for Life of Sacramento County
Dana Rodriguez
P.O.box 5003
Hangerstown MD 21741

NEGATION OF PARTNERSHIP

19. Permittee shall not become or be deemed a partner or joint venture with District by reason of the provisions of this Agreement.

WAIVER

20. The failure or omission by District to terminate this Agreement for any violation of its terms, conditions or agreement shall in no way bar, stop or prevent District from terminating this Agreement therefore, either for such, or for any subsequent violation of any such term, condition or covenant. The acceptance of any fees hereunder shall not be or be construed to be a waiver of any breach of any term, covenant or condition of this Agreement.

MISCELLANEOUS PROVISIONS

21. In the event of any litigation between the parties hereto arising out of this Agreement or in connection with the Property used by Permittee pursuant to the terms of this Agreement, the prevailing party shall be entitled to recover a reasonable sum and as for attorney fees, which shall be added to and become a part of any judgment therein.

22. This instrument contains all of the agreements and covenants made between the parties to this Agreement and may not be modified orally or in any other manner than by agreement in writing signed by all the parties to this Agreement or their respective successors or assigns. Any such amendment or modification shall be attached to this Agreement.

23. This Agreement shall be governed by the laws of the State of California. This Agreement constitutes the entire agreement between the parties regarding its subject matter. If any provision in this Agreement is held by any court to be invalid, void, or unenforceable, the remaining provisions shall nevertheless continue in full force and effect.

24. This Agreement shall inure to the benefit of and bind any and all successors and assigns of the parties.

25. Both parties represent, covenant and warrant that they have full authority to enter into and execute this Agreement.

IN WITNESS WHEREOF, Orangevale Recreation and Park District has caused this Agreement to be executed on its behalf by the chairperson and clerk of its board of directors, and the Permittee has caused this Agreement to be executed on its behalf by its president the day and year first above written.

**ORANGEVALE RECREATION AND
PARK DISTRICT**

**AMERICAN CANCER SOCIETY –
RELAY FOR LIFE OF SACRAMENTO
COUNTY**

By _____
Jason Bain Recreation Manager

By _____
Dana Rodriguez