

**ORANGEVALE RECREATION & PARK DISTRICT  
BOARD OF DIRECTORS MEETING  
THURSDAY, SEPTEMBER 14, 2017  
6:30 p.m.**

**LOCATION:  
6826 Hazel Ave.  
Orangevale, CA 95662**

NOTE: The Board of Directors may take up any Agenda item at any time, regardless of the order listed. Action may be taken on any item on the Agenda.

**1. CALL TO ORDER**

**2. ROLL**

**3. PLEDGE OF ALLEGIANCE**

**4. APPROVAL OF AGENDA**

**5. PUBLIC DISCUSSION**

Any person may address the board upon any subject within the jurisdiction of the Orangevale Recreation & Park District with each speaker being limited to three minutes. However, the Chairperson can impose reasonable limitations to the maximum time per person and per agenda item to allow the Board to complete its business. Any matter that requires action will be referred to staff or committee for a report and action at a subsequent meeting.

**6. MINUTES**

a. Approval of minutes of August 17, 2017 meeting (pg 1-7)

**7. CORRESPONDENCE**

a. Letters from Terry Benedict dated July 18 (2), July 21 (5), July 19 (5), July 20 (1), July 25 (3), and July 26 (6), August 28 (1), August 29 (4), and August 31 (2), and response from the District Administrator (pg 8-45)

b. Letter from Terry Benedict requesting the District "Cure and Correct", and response from the District Administrator (pg 46-48)

**8. CONSENT CALENDAR: Reading/Opportunity to Pull Items for Discussion/Board Action**

Consent items are considered routine and are intended to be acted upon in one motion, without discussion. During this portion of the meeting, the Consent Calendar will be read aloud. Prior to approval, the Chairperson will give the Board, staff, and public the opportunity to pull any item for discussion. The remaining Calendar will be acted upon. Any pulled items will then be heard and acted upon individually.

**8.1 CONSENT MATTERS GENERAL FUND**

a. Ratification of Claims for August 2017 (pg 49-50)

b. Budget Status Report for August 2017 (pg 51-53)

c. Revenue Report for August 2017 (pg 54)

**8.2 OLLAD CONSENT MATTERS**

a. Ratification of Claims for August 2017 (pg 55-57)

b. Budget Status Report for August 2017 (pg 58-59)

**8.3 KENNETH GROVE CONSENT MATTERS**

- a. Ratification of Claims for August 2017 (pg 60)
- b. Budget Status Report for August 2017 (pg 61)

**9. STANDING COMMITTEE REPORTS**

- a. Administration & Finance
- b. Maintenance & Operation
- c. Recreation Committee
- d. Personnel & Policy
- e. Government
- f. Planning Committee
- g. Trails Committee

**10. ADMINISTRATOR'S REPORT**

- a. Monthly Activity Report – August 2017 (pg 62-65)
- b. Update on Electric Greenway Grant Funding (verbal)
- c. Holiday Closure of Orangevale Community Center – Dec. 22 – Jan. 5 (verbal)

**11. UNFINISHED BUSINESS**

- a. Update on the Land Exchange with San Juan Unified School District (verbal)
- b. Update on the search for a site for the Orangevale Public Library (verbal)

**12. NEW BUSINESS**

- a. Presentation of Completed Eagle Scout Project by Caleb Judd – Pecan Park Trail Project (presentation)
- b. Approval of Resolution 17-08-588, Commending Caleb Judd for his Eagle Scout Project Constructing a Pathway at Pecan Park (handout)
- c. Preliminary Discussion on Pay to Play at the Disc Golf Course (presentation - pg 66-78)
- d. Approval for Tree Planting (30 trees) Scheduled for Orangevale Community Park Disc Golf Area - October 14<sup>th</sup> (verbal)
- e. Discussion regarding the County of Sacramento Hazel Avenue Sidewalk Improvement Project (pg 79-82)

**13. DIRECTOR'S AND STAFF'S COMMENTS**

**14. ITEMS FOR NEXT AGENDA**

**15. ADJOURNMENT**

**NOTICE:**

*As presiding officer, the Chair has the authority to preserve order at all Board of Directors meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Board, and to enforce the rules of the Board.*

People with disabilities may request accommodations such as interpreters, alternative formats, or assistance with physical accessibility. Requests for accommodations must be made with 72 hours prior notice. If you require accommodations, please contact the Orangevale Recreation & Park District main office at (916) 988-4373.

Directors can be reached at: [director@ovparks.com](mailto:director@ovparks.com)

Manie Meraz

Mike Stickney

Sharon Brunberg

Lisa Montes

Erica Swenson

# ORANGEVALE RECREATION & PARK DISTRICT

## Minutes of Meeting of Board of Directors August 17, 2017

A Regular Meeting of the Board of Directors of the Orangevale Recreation and Park District was held on Thursday, August 17, 2017 at the District Office. Director Stickney called the meeting to order at 6:35 p.m.

Directors present: Meraz, Brunberg, Stickney, Swenson (Montes was absent)  
Staff present: Greg Foell, District Administrator  
Jennifer Von Aesch, Finance/HR Manager  
Jason Bain, Recreation Supervisor  
Scott Wade, Interim Park Superintendent  
Melyssa Woodford, Administrative Services Supervisor  
Chelsea McAdam, Recreation Coordinator

3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was conducted.
4. **APPROVAL OF AGENDA** Motions 12f and 12g were pulled from the agenda due to Caleb Judd being unable to attend the meeting.  
**MOTION #1** On a motion by Director Meraz, seconded by Director Brunberg, the agenda was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.
5. **PUBLIC DISCUSSION** There was no public discussion.
6. **MINUTES** a) Approval of Minutes of July 13, 2017 Meeting (pg 1-6): On a motion by Director Brunberg, seconded by Director Meraz, the minutes were approved 4-0-1 with Directors Meraz, Brunberg, and Swenson voting Aye. Director Stickney abstained. There were no Nays. Director Montes was absent.  
**MOTION #2**
7. **CORRESPONDENCE** a) Letters from Terry Benedict dated July 18 (2), July 19 (5), July 20 (1), July 21 (5), July 26 (3), and July 27 (6), and Delay Request from the District Administrator (pg 7-33): Director Brunberg motioned that they consider Mr. Benedict's correspondence at the September 14, 2017 meeting. After seconded by Director Swenson, the motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.  
**MOTION #3**

- b) Sacramento Local Agency Formation Commission (LAFCo) Nominations for District Representation (pg 34-36): There were openings on the LAFCo board and District board members could be nominated. No Board members volunteered.

**8. CONSENT CALENDAR**

No consent matters were discussed.

**MOTION #4**

On a motion by Director Brunberg, seconded by Director Swenson, the consent agenda was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

**8.1 CONSENT MATTERS GENERAL FUND**

- a) Ratification of Claims for Period 13 2017 (pg 37)
- b) Budget Status Report for Period 13 2017 (pg 38-40)
- c) Revenue Report for Period 13 2017 (pg 41)
- d) Ratification of Claims for July 2017 (pg 42)
- e) Budget Status Report for July 2017 (pg 43-45)
- f) Revenue Report for July 2017 (pg 46)

**8.2. OLLAD CONSENT MATTERS**

- a) Ratification of Claims for Period 13 2017 (pg 47)
- b) Budget Status Report for Period 13 2017 (pg 48-49)
- c) Ratification of Claims for July 2017 (pg 50)
- d) Budget Status Report for July 2017 (pg 51)

**8.3. KENNETH GROVE CONSENT MATTERS**

- a) Ratification of Claims for Period 13 2017 (pg 52)
- b) Budget Status Report for Period 13 2017 (pg 53)
- c) Ratification of Claims for June 2017 (pg 54)
- d) Budget Status Report for June 2017 (pg 55)

**9. STANDING COMMITTEE REPORTS**

- a) Administration and Finance – 8/8/17 Meeting Recap: The meeting focused around budget information for the upcoming Board meeting.
- b) Maintenance and Operation: No report.
- c) Recreation Committee: No report.
- d) Personnel & Policy: No report.
- e) Government: No report.
- f) Planning Committee: No report.
- g) Trails Committee: No report.

**10. ADMINISTRATOR’S REPORT**

- a) Monthly Activity Report – July 2017 (pg 57-60): Admin. Foell said July has been very busy overall. Coordinator Woodford had been working on the fall Activity Guide as well. Maintenance had also been very busy, mainly due to the hot weather. There had been more issues involving the homeless population and security was working on encouraging them to move to another area. Ms.

McAdam was in charge of the rec'ing crew and noted they had been on trips to Sun Splash and Rollerland. Coordinator Woodford said the fall guide will be in the mail within a few days. Supervisor Bain said the Hot Dog Hoedown was a successful event. Superintendent Wade said the maintenance crew had dealt with a few issues and are now working on the smart irrigation system. He also commended the new employee, Nelson Kirk, for doing a great job.

- b) Update on Electric Greenway Grant Funding (verbal): Citrus Heights applied for this grant to provide a class one bike way from the Sunrise Marketplace to Wachtel; the first application was denied but they reapplied this year. If the grant is approved, the District would need to continue working to purchase three small pieces of property that are crucial to the trail.

## 11. UNFINISHED BUSINESS

- a) Update on the Land Exchange with San Juan Unified School District (verbal): The progress had not changed much since the last meeting. David Burke believed he would be finished reviewing the materials in the next couple of days. This item will remain on the agenda.

## 12. NEW BUSINESS

- a) Discussion Regarding the Orangevale Public Library with Supervisor Frost from the Sacramento County Board of Supervisors (verbal): Supervisor Frost presented information to the Board regarding the possibility of building a library in Orangevale. She explained that it has been a goal for several years now to complete this library, and there is \$5,000,000 set aside plus an additional \$200,000 available to complete an Orangevale Library project. However, the library plans completed a couple years ago estimated the cost for a newly constructed library at over \$10,000,000. Supervisor Frost brought up the idea of repurposing an old building into a library rather than new construction. The library authority said that 7,000 to 10,000 square feet would be ideal for a library. The County has looked at several properties and are still researching possible locations. Supervisor Frost wants Orangevale to have an “amazing” community library. Admin. Foell said that it was disappointing that a library could not be built at the community park location due to the lack of funding. The District has had talks with the Regency Baptist Church located next to the community center property about their desire to grow and possibly move to a new site. Talks have now begun with the church, County Real Estate and the District to determine whether the site may be feasible for a library and whether there is adequate incentive for the church to look for a new site. Admin. Foell explained that this was an ongoing process and that there were numerous complications that would need to be worked out. Supervisor Frost added that the timing of this project with the church may work due to the Orangevale Library’s current three year lease agreement. She was hopeful a deal could be worked out to provide Orangevale with a library.

b) Presentation of Completed Eagle Scout Project by Zac Hedrick – Painting the Kidz Korner Preschool House (presentation): Mr. Hedrick heard about this project through a Scoutmaster whose son attended Kidz Korner. It took over 100-man hours to complete over two days. They painted the complete outside of the house. Director Swenson thanked Mr. Hedrick.

**MOTION #5**

c) Approval of Resolution 17-08-586, Commending Zac Hedrick for his Eagle Scout Project Painting the Kidz Korner Preschool House (handout): Admin. Foell read the motion to commend Mr. Hedrick on his project. Director Stickney motioned to approve this resolution, which was seconded by Director Brunberg. The resolution was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

d) Presentation of Completed Eagle Scout Project by Brenton Nash – Little Free Library Project (presentation): Mr. Nash completed two Little Free Libraries at two parks. It took Mr. Nash almost a year to complete and 154-man hours, with 42 hours done by Mr. Nash himself. All of the materials were completely donated by HD Supply and 57 books were also donated. A week later, all of the books had been exchanged with a newly donated book.

**MOTION #6**

e) Approval of Resolution 17-08-587, Commending Brenton Nash for his Eagle Scout Project Building Two Little Free Libraries (handout): Admin. Foell read the motion to commend Mr. Nash on his project. Director Meraz motioned to approve this resolution, which was seconded by Director Swenson. The resolution was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

f) Presentation of Completed Eagle Scout Project by Caleb Judd (Removed)

g) Approval of Resolution 17-08-588 (Removed)

**MOTION #9**

h) Public Hearing: Approval of Resolution 17-08-581, Resolution Adopting the Orangevale Recreation and Park District Final Budget for Fiscal Year 2017/18 (pg 61-75): Admin. Foell explained that for this past year, the District remained even financially. He felt the budget was conservative. The public hearing was opened and closed with no comments. Director Brunberg motioned to approve the resolution adopting the final budget. This motion was seconded by Director Meraz and the motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

**MOTION #10**

- i) Public Hearing: Approval of Resolution 17-08-582, Resolution Adopting the Orangevale Landscaping and Lighting Assessment District Final Budget for Fiscal Year 2017/18 (pg 76-82): The public hearing was open and closed with no comments. Director Brunberg motioned to approve the resolution adopting the final budget for OLLAD. This motion was seconded by Director Meraz and the motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

**MOTION #11**

- j) Public Hearing: Approval of Resolution 17-08-583, Resolution Adopting the Orangevale Landscaping and Lighting Assessment District Final Budget for Fiscal Year 2017/18 (pg 76-82): Public hearing was open and closed with no comments. Director Brunberg motioned to approve the resolution adopting the final budget for Kenneth Grove. This motion was seconded by Director Meraz and the motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

**MOTION #7, 8, 12**

- k) Approval of Resolution 17-08-584, Resolution Amending the District Salary Schedule (pg 88-100): Ms. Von Aesch and Admin. Foell worked together on completing the salary and benefit survey. The salary schedule was last adjusted in 2006/07 shortly before the recession caused a negative tax growth. At that time, the District had fund balance available and decided to institute furloughs rather than consider terminating employees, and the District continued offering a full range of programs. Admin. Foell summarized the District's conservative approach to providing COLA increases over the next several years. There were over 20 agencies in the surrounding area that offer similar parks and recreation facilities and programs to the District. For salary and benefit comparison purposes the District chose the five Districts that were most similar in population, tax base, acres, and facilities provided. The District also compared benefits including health and retirement programs available in other districts. Admin. Foell explained the difference in the health plans available for employees. Staff summarized current health options with a high deductible plan. The high deductible plan could provide savings for both the employee and the District. This will be an option for employees during open enrollment. For the salary analysis, staff took the average market amount for each like position at each agency. District salaries were compared to other agencies at the 25<sup>th</sup> percentile and the draft salary scale was adjusted to match average salaries at the 25<sup>th</sup> percentile. Admin. Foell noted that staffing changes this past year had saved resources making salary increases to meet the 25<sup>th</sup> percentile of other like agencies more manageable. The staff recommendation was to make the salary scale adjustment to the 25<sup>th</sup> percentile beginning September 1, 2017. The proposed employee medical benefit would also adjust to 70/30 on January 1, 2018. The Board was provided options for consideration. Director

Brunberg stated a preference for Option 2 which was to adjust the salary scale to the 25<sup>th</sup> percentile on 9/1/17, with an increase of five percent to dependent health benefits on 1/1/18, with a one percent COLA. Director Stickney motioned to choose Option 1 to adjust the salary scale to the 25<sup>th</sup> percentile, but with an increase of five percent to dependent health benefits effective 9/1/17, with no COLA. Director Meraz seconded. (Motion 7) Director Stickney voted Aye and Directors Meraz, Brunberg, and Swenson voted Nay. Director Brunberg motioned the Board approve Option 2 to adjust the salary scale to the 25<sup>th</sup> percentile with an increase of five percent to dependent health benefits effective 9/1/17, with a 1% COLA. This was seconded by Director Meraz. (Motion 8) The motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent. Director Brunberg moved to approve Resolution 17-08-584, Resolution Amending the District Salary Schedule. The motion was seconded by Director Meraz (Motion 12). The motion included adopting the salary scale adjustment to the 25<sup>th</sup> percentile and including a one percent COLA. The motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

**MOTION #13**

- l) Approval of Resolution 17-08-585, Resolution Approving the Revision of the District's Reserve Designations in Accordance with GASB 54 (pg 101-105): This item was done on an annual basis. Director Brunberg motioned to approve this resolution as stated. This motion was seconded by Director Stickney and the motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

**MOTION #14**

- m) Approval of Notice of Completion for the Orangevale Community Park Oak and Filbert Pathway Project (pg 106-108): Director Brunberg motioned to approve the Notice of Completion as stated. This motion was seconded by Director Swenson and the motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

**13. DIRECTOR AND STAFF COMMENTS**

Ms. McAdam noted that the rummage sale was on September 16<sup>th</sup>.

Supervisor Bain spoke about the busy summer season and added that movie night was coming up soon with Lego Batman.

Superintendent Wade was looking forward to the rest of the season.

Ms. Von Aesch notified the Board that the payroll software will be changing in the later in the year. She will also be working on the open enrollment for staff health benefits.



Admin. Foell thanked the staff for all their hard work. The dog park opening event went very well and the District had received several positive comments from residents.

Director Stickney thought the dog park opening went great. He toured the fields but felt they were too wet, which Superintendent Wade said had already been addressed.

Director Swenson also thanked the staff. She asked for an update on Meals on Wheels volunteers.

Director Brunberg also felt the dog park opening event was successful. She thanked the staff for their work.

Director Meraz attended the Hot Dog Hoedown and said it was a great time.

**14. ITEMS FOR NEXT AGENDA**

None discussed.

**15. CLOSED SESSION**

- a) Closed Session Pursuant to Government Code Section 54957  
Public Employee Performance Evaluation: District Administrator

**16. RESUME PUBLIC SESSION & ANNOUNCE ACTIONS FROM CLOSED SESSION**

No action was taken. It was clarified that all employees' dependent medical benefits will be increased by five percent.

**17. ADJOURNMENT**  
**MOTION #15**

With no further business to discuss, the general meeting of the Board of Directors was adjourned at 9:25 p.m. On a motion by Director Brunberg, seconded by Director Meraz, the motion was approved 4-0-1 with Directors Meraz, Brunberg, Stickney, and Swenson voting Aye. There were no Abstentions or Nays. Director Montes was absent.

---

Mike Stickney, Chairperson



9/7/17

Terry Benedict  
9365 Central Avenue  
Orangevale, CA 95662

Dear Mr. Benedict,

This letter is in response to your letters dated July 18, 2017 and received July 19, 2017 (2), July 21, 2017 and received July 24, 2017 (5), July 19, 2017 and received July 20, 2017 (5), July 20, 2017 (1), July 25, 2017 and received July 26, 2017(3), July 26, 2017 and received July 27, 2017 (6), August 28, 2017 (1), August 29, 2017 and received August 30, 2017 (4), and August 30, 2017 and received August 31, 2017 (2) requesting answers to multiple questions. These letters do not constitute Public Records Act requests as you are not requesting documents currently in existence.

In two letters dated July 18<sup>th</sup> and five letters dated July 21<sup>st</sup> you again request opinions about an action taken 15 years ago. It is important to note again that you have previously been provided every document in existence during this time frame with respect to the disc golf course, including Board Packages, Agendas, and Minutes which provide information and answers to the questions you pose. It is impossible for the current Board or staff to know or elucidate on decisions or reasons for decisions that happened more than 15 years ago outside of the public records provided to you.

The five letters dated July 19, 2017 ask questions about a list of project ideas brought up by the Final 9 Sports ownership in January of 2009. The list was never "approved as a list of projects" by the Board.

Your letter of July 20, 2017 requests the District post formation resolutions from 1983 from the County of Sacramento on the District website. The District has a document posted on the District's website that describes the formation and history of the District and references the ordering resolution you site. If you feel the document is inaccurate, please describe how, provide supporting documents, and the District will make any necessary changes.

The three letters dated July 25, 2017 ask about whether a "legal opinion" was received in 2001 before the Board approved the Final

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9 Sports pro shop. You have received all of the public records from this time which clearly show that the District's attorney was engaged in the entire process.

The six letters dated July 26, 2017 ask questions about a board members authority to act on behalf of the District. These questions are clearly answered in the Operational Policies and Procedures Manual which you have been provided.

The letter dated August 28, 2017 asks for an opinion about a comment made by a Board member in January of 2010. It would be conjecture and inappropriate to speculate on a statement provided without context more than seven years ago.

The four letters dated August 29, 2017 ask questions about Final 9 Sports performing activities beyond the original scope of the 2002 Agreement. You fail to state any examples you may be referring to or the result that you may or may not have issue with. The staff will always collaborate with its partners and in this case concessionaire to provide positive experiences for the community in or outside formal agreements.

The two letters dated August 30, 2017 ask questions about Final 9 Sports influencing patrons to act responsibly and providing monitoring/supervision of the course. I believe this (influencing and monitoring) has been a natural result of the owner's relationship with patrons and has been positive over the years, but is not required as part of the concession agreement.

If you have any questions and/or concerns please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads 'Greg A. Foell'.

Greg A. Foell  
District Administrator

6826 Hazel Avenue  
Orangevale, CA 95662  
916-988-4373  
OVparks.com

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: July 18, 2017  
Re: Orangevale Recreation and Park District?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, was the Board's decision in 2001-02 to have a private commercial retail disc golf business (Final 9 Sports) within Orangevale Community Park at Hazel Avenue reflective of the recreation and park needs of the Orangevale community?

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
Important note: Michael Stickney was a director of the Board of Directors in 2001-02!

Sincerely;



Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (public ballot) for director

Please note; A copy of this letter and your written answers/response may be sent to the Sacramento county grand Jury for their input

ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: July 18, 2017  
Re: Orangevale Recreation and Park District?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, was the Board's decision in 2001-02 to have a private commercial retail disc golf business (Final 9 Sports) within Orangevale Community Park at Hazel Avenue reflective of the recreation and park needs of Orangevale residents?

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Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: July 21, 2017  
Re: Final 9 Sports providing better security at Orangevale Community Park Hazel Avenue?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, who has the authority to authorize Final 9 Sports (a private commercial retail disc golf business) to provide better security at Orangevale Community Park Hazel Avenue?

Please see enclosed document: page 6, minutes of April 11, 2002

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
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9365 Central Avenue  
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From: Terry Benedict  
Date: July 21, 2017  
Re: Final 9 Sports providing better security at Orangevale Community Park Hazel Avenue?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, who authorized Final 9 Sports (a private commercial retail disc golf business) to provide better security at Orangevale Community Park Hazel Avenue?

Please see enclosed document: page 6, minutes of April 11, 2002

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Date: July 21, 2017  
Re: Final 9 Sports providing better security at Orangevale Community Park Hazel Avenue?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, who does Final 9 Sports (a private commercial retail disc golf business) report to for providing better security at Orangevale Community Park Hazel Avenue?

Please see enclosed document: page 6, minutes of April 11, 2002

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To: Orangevale Recreation and Park District Administrator Greg Foell  
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Date: July 21, 2017  
Re: Final 9 Sports providing better security at Orangevale Community Park Hazel Avenue?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, how did Final 9 Sports (a private commercial retail disc golf business) provide better security at Orangevale Community Park Hazel Avenue?

Please see enclosed document: page 6, minutes of April 11, 2002

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
Important note: Michael Stickney was a director of the Board of Directors in 2001-02!

Sincerely;

  
Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (public ballot) for director

Please note; A copy of this letter and your written answers/response may be sent to the Sacramento county grand Jury for their input

ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: July 21, 2017  
Re: Final 9 Sports providing better security at Orangevale Community Park Hazel Avenue?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, where are the written reports showing/stating Final 9 Sports (a private commercial retail disc golf business) provided better security at Orangevale Community Park Hazel Avenue?

Please see enclosed document: page 6, minutes of April 11, 2002

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
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Directors Gambetti and Monteiro pointed out if the pro shop is there, there will be more security and supervision provided by the owners.

Bill Gredance (Tipowin Way) - They cannot be there 24 hours a day to supervise.

James Nising (Almond View Court) - Why "no alcohol" posted on signs. (District is complying with County ordinance saying it is okay in community parks, but not in neighborhood parks. The issue will be put on the agenda next month for further discussion)

Director Meraz noted there are a lot of loose dogs from horse owners. The golf course complied with the EIR in 1983. The Board agreed they are looking at better security and a presence in the park from the Pro Shop. Money/revenue is not an issue.

Director Monteiro asked if notices were sent out to neighbors. Administrator Mero pointed out that yes, when the issue first came to light, notices were sent out, but most recently they have been in the newspaper. The Board again expressed their frustration that this issue has been discussed for the past few years and residents had plenty of opportunities to present their opposition.

#### 10. NEW BUSINESS

- a. None to Discuss.

#### 11. KENNETH GROVE ASSESSMENT DISTRICT

##### MOTION #8

- a. Approval of Claims for March 2002
- b. Budget Status Report for March 2002: Upon a motion by Director Stickney, seconded by Director Villa, it was voted 5-0 to approve the Budget Status Report and Claims.

#### 12. OLLAD

1. UNFINISHED BUSINESS: None
2. NEW BUSINESS: None

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: July 19, 2017  
Re: Final 9 Sports 2009 written request for Orangevale Community Park Improvements?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, was the 2009 written request from Final 9 Sports for Improvements to Orangevale Community Park Hazel Avenue, reflective of the recreation and park needs of Orangevale residents?

Please see: enclosed 2009 letter from the owners of Final 9 Sports

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
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Please see: enclosed 2009 letter from the owners of Final 9 Sports

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Administrator Foell, was the 2009 written request from Final 9 Sports for Improvements to Orangevale Community Park Hazel Avenue, reflective of the District's Master Plan?

Please see: enclosed 2009 letter from the owners of Final 9 Sports

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Administrator Foell, was the 2009 written request from Final 9 Sports for Improvements to Orangevale Community Park Hazel Avenue, publicly approved by the District's Board of Directors?

Please see: enclosed 2009 letter from the owners of Final 9 Sports

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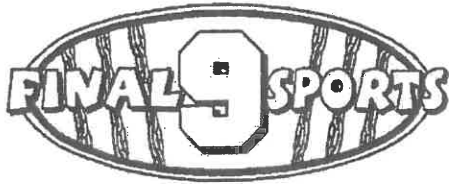
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ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662





P O Box 1295  
7208 Hazel Ave.  
Orangevale, CA 95662

Web: final9.com Email: final9@sbcglobal.net  
Phone: 916-987-3472 Fax: 916-987-3484

January 23, 2009

Orangevale Recreational Park District  
Attn: Park Board  
6826 Hazel Ave  
Orangevale, CA 95662

Dear Park Board,

We would like to request a meeting to discuss a few ideas that Final 9 Sports has for the Disc Golf Park located at 7208 Hazel Ave. Orangevale, CA 95662. Some of the issues we would like to address are as follows:

- o Park Improvements
  - o Additional parking
  - o Gazebo
  - o Warm up area
  - o Benches
  - o Storage Container
- o Explore the possibility of pay to play that would increase revenue to both parties

We appreciate your time and look forward to explaining how our ideas could help make the very popular Orangevale Disc Golf Course even better.

Sincerely,

Jim Oates, Owner

Bruce Knisley, Owner

Jennifer Knisley, Office Manager

Three handwritten signatures are present. The first is a stylized signature for Jim Oates. The second is a signature for Bruce Knisley. The third is a signature for Jennifer Knisley.

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

Orangevale Recreation and Park District  
6826 Hazel Avenue  
Orangevale CA 95662

July 20, 2017

Re: agenda item request from a district resident: the districts internet web site lacks public information concerning the formation/reorganization of the district, specifically resolution(s) 83-1024 (initiating) & 83-1084 (ordering)

Attn: District Administrator and/or the Chairman

Pursuant to 4.1.3 (page 22) of the OR&PD 2016 Operational Policies and Procedures Manual I'm making an agenda item request that directly relates to a subject matter under the jurisdiction of the District's Board of Directors, and respectfully request that my agenda item be included under "New Business" on the February 2017 regularly scheduled Board of Directors meeting.

I request that the District's Board of Directors publicly discuss and debate why the Districts Internet Web Site ([www.ovparks.com](http://www.ovparks.com)) lacks public information concerning the formation/reorganization of Orangevale Recreation and Park District in 1983. Specifically, the web site lacks the true and accurate formation documents Resolution(s) 83-1024 (initiating) & 83-1084 (ordering).

Please Note: Pursuant to making a Grand Jury complaint I need to show the Grand Jury I made a reasonable and acceptable effort to the Board of Directors for the Boards consideration and/or action on this matter.

Sincerely

  
Terry Benedict

ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: July 25, 2017  
Re: a legal opinion concerning Final 9 Sports 2001 agenda item request?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, was a legal opinion received by the 2001 Board of Directors before the 2001 Board of Directors publicly approved Final 9 Sports 4/12/2001 agenda item request; to establish a pro shop (disc golf) at Orangevale Community Park?

Please see enclosed documents: page 4 Minutes, December 10, 2009 & page 2 Agenda for 4/12/2001

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
Important note: Michael Stickney was a director of the Board of Directors in 2001-02!

Sincerely;

  
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a 48 year Orangevale resident and a (3) three time candidate (public ballot) for director

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Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, I understand that the District and the District's Board of Directors do things a certain way, and do whatever their lawyer(s) say! Was Final 9 Sports April 12, 2001 agenda item request; to establish a pro shop (disc golf) at Orangevale Community Park an example of how agenda items are decided by the District's Board of Directors?

Please see enclosed documents: page 4 Minutes, December 10, 2009 & page 2 Agenda for 4/12/2001

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
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ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662

- Action**
8. ADMINISTRATOR'S REPORT  
a. Update on District business (p.18)  
b. Recap and discussion of Proposition 12 public hearing (18A)  
c. Minutes of PARDEC meeting (p.19)
- Action**
9. UNFINISHED BUSINESS  
a. Letter of response from San Juan Unified School Dist. regarding Orangevale Open Dog Leg property. (p.29)
- Action**
10. NEW BUSINESS  
a. Request from final 9 to establish a pro shop at Orangevale Community Park (p.32)  
b. Discuss and adopt 5% pay scale for 2001/2002 (p.33)
- Action**
11. KENNETH GROVE ASSESSMENT  
a. Approval of claims for March 2001 (p.35)  
b. Budget Status for March 2001 (p.36)  
c. Resolution directing Shilts Consultants, Inc. to prepare Engineer's Report (p.37)
- Action**
12. ORANGEVALE LANDSCAPING AND LIGHTING ASSESSMENT DIST.  
1. Unfinished Business  
2. New Business  
a. Adopt Resolution directing Shilts Consultants, Inc. to prepare Engineer's Report (Same as above) (p.35)
13. DIRECTOR'S COMMENTS
14. OTHER
15. ITEMS FOR NEXT AGENDA
- 
16. ADJOURNMENT

Directors can be reached at:  
Manie Meraz: jmmeraz@unlimited.net (e-mail)  
Mary Villa: mary\_villa@macnexus.org (e-mail)  
Al Gambetti: agambetti@concourse.net (e-mail)  
Deena Monteiro: rdmonteiro@prodigy.net (e-mail)  
Mike Stickney: 988-9784

# 11. NEW BUSINESS

staff as soon as possible.

## MOTION #7

- b) Approval of the 2008 Audit Proposal for Final 9 Sports from Larry Bain, CPA: A staff report was provided. Staff is recommending a formal audit of Final Nine's records every 3 to 5 years. Review of tax records, profit/loss statement, and balance sheet will be conducted in the other years. A cost of \$1,750 was projected. Upon a motion by Director Hawkins, seconded by Director Brunberg, it was voted 5-0 to approve the services of Larry Bain CPA to conduct an audit of Final 9 Sports for 2008 in an amount not to exceed \$1,750.

- c) Discussion Regarding the Letter Sent to Three Board of Directors by Terry Benedict Requesting Response to his Article in the American River Messenger: Admin. Foell provided a staff report outlining Mr. Benedict's concerns about Final Nine and staff's response. It was noted that a legal opinion was received before the Board entered into the contract and that there have been many positive results from the Final Nine concession operation. It was agreed one unified response would be appropriate. The Board directed Admin. Foell to draft a letter of response to Mr. Benedict on behalf of the Board.

### Public Comment:

A female member of the audience complained the board only talked amongst themselves and did not listen to the public. She had trouble hearing their comments. It was agreed the board would try to talk louder and more clearly. She wondered how an outside person was authorized to operate a business inside a county park. Director Stickney gave a brief background. Jim Oates of Final 9 provided a history of the relationship between the district and Final 9. Open bidding was done and numerous public workshops were held. The audience member then stated her son had a dispute with the owners and extensive discussion ensued.

Minutes, December 10, 2009  
Page 4 of 6

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: July 26, 2017  
Re: the chairman's public authority to instruct/direct his employee, the district administrator  
Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell, Does the chairman of the Board have authority to publicly act on his own/sole authority to publicly instruct/direct his employee, the District Administrator, to have a conference call with the District's legal counsel concerning the behavior of a District resident?

Sincerely;



Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (public ballot) for director

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Administrator Foell, Does the chairman of the Board have authority to publicly act on his own/sole authority on behalf of the District, or for that matter on behalf of the Board of Directors, to publicly instruct or direct his employee, the District Administrator, to act or perform a particular function in order to achieve a particular result?

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Terry Benedict

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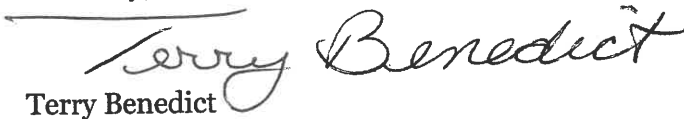
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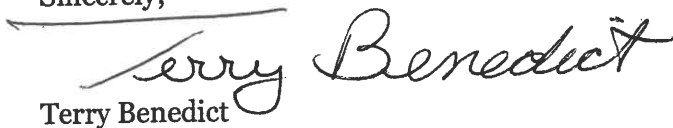
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Administrator Foell, you told me "the District's about Power and Control". Does this mean the chairman of the Board has autocratic authority to publicly instruct/direct District staff to perform a certain function/activity in order to achieve a certain result?

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Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Foell  
From: Terry Benedict  
Date: August 28, 2017  
Re: what problems was Final 9 Sports the answer to?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell: My question to you is: What problems was Final 9 Sports the answer to?

At a regular Board of Directors meeting of January 14, 2010 during Directors and Staff Comments, director Manuel Meraz publicly stated the following "they were the answer to all the problems we had".

His public statement came during an extensive discuss and debate (3 1/2 minutes) between administrator Foell and directors Stickney, Brunberg and Meraz, about Final 9 Sports and whether or not I (Terry Benedict) liked them!

See enclosed January 14, 2010 meeting minutes page# 5

Important note: Manuel "Manie" Meraz was the chairman of the Board of Directors in 2001-02!  
Important note: Michael Stickney was a director of the Board of Directors in 2001-02!

Sincerely;



Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (2012, 14 & 16) for director

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ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662

3 1/2 MINUTE DISCUSSION & DEBATE!

12. **DIRECTORS AND STAFF COMMENTS**

Director Brunberg asked about Mr. Benedict's concerns. Multiple correspondence have been received regarding Final 9 and have been addressed by staff.

Director Stickney brought up staff pay for next year. It was agreed that the discussion of a possible cost of living increase would be done during the budget meetings for the 2010/11 Budget.

13. **ITEMS FOR NEXT AGENDA**

Electronic Sign.

14. **ADJOURNMENT**

With no further business to discuss, the meeting of the Board of Directors was adjourned at 7:45 p.m. until the meeting of February 11, 2010.

---

Mike Stickney, Chairperson

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Foell  
From: Terry Benedict  
Date: August 29, 2017  
Re: is final 9 sports performing activities and functions, under the authority of the Board of Directors, beyond their 2002 concession agreement?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell: My question to you is this: Is Final 9 Sports performing functions and activities, under the authority of the Board of Directors, beyond the scope of the original written 2002 concession/lease agreement with the District?

See enclosed 1-11-2010 letter from the District Administrator to District resident Terry Benedict

Sincerely;

  
Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (2012, 14 & 16) for director

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Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell: My question to you is this: Is Final 9 Sports performing functions and activities, under the authority of District staff, beyond the scope of the original written 2002 concession/lease agreement with the District?  
See enclosed 1-11-2010 letter from the District Administrator to District resident Terry Benedict

Sincerely;

  
Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (2012, 14 & 16) for director

Please note; A copy of this letter and your written response may be sent to the Sacramento county grand Jury for their input

ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Foell

From: Terry Benedict

Date: August 29, 2017

Re: does district staff have the authority to change, add or alter activities and functions of a private independent contractor (final 9 sports) beyond the written 2002 concession agreement?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell: My question to you is this: Does District staff have the authority to change, add or alter functions and activities of a private independent contractor (Final 9 Sports) beyond the scope of the original written 2002 concession/lease agreement with the District?

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Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Foell  
From: Terry Benedict  
Date: August 29, 2017  
Re: final 9 sports performing activities and functions beyond their 2002 concession agreement?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

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ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662



1/11/10

Terry Benedict  
P.O. Box 431  
Orangevale, CA 95662

Dear Mr. Benedict,

This letter is in response to your letters dated November 16, 2009, addressed to Directors Meraz, Stickney, and Brunberg, requesting a written reply to the contents of your letter to the editor in the November American River Messenger. The Board of Directors asked me to respond on their behalf.

Your questions center around two concepts. Who should have authority to make decisions on parks and recreation issues, and is the Final 9 concession operation legal and in the communities best interest.

The legal authority to make decisions within the Orangevale Recreation and Park District (ORPD) on matters that involve parks or recreation programs are the District's five elected Board of Directors. These elected Directors make decisions by majority vote after considering the advantages, disadvantages, public input, and legal aspects of any issue.

In 2002, the ORPD Board voted to approve the concession agreement with Final 9 Sports after ensuring that it had the legal authority to do so, and considering all of the above factors. Since that time, the District and Final 9 Sports have worked together to improve service to the community and as a result many positive benefits have been realized from the relationship including:

- Providing equipment and refreshments to the patrons of the disc golf course and others that are enjoying the park open space
- Better monitoring of the course with the concessionaire and club members influencing patrons to act responsibly
- Having the concessionaire as a resource for helping keep the course clean and for providing upgrades to the course for the public's benefit, and
- Reducing significantly the number of complaints about course patrons, parking issues, alcohol and drug use, trash, noise, etc.

Please feel free to contact me if you would like any further clarification in regard to these matters.

Sincerely,

Greg A. Foell  
District Administrator

6826 Hazel Avenue  
Orangevale CA 95662  
916-988-4373  
foellorpd@sbcglobal.net

*Creating Community through People, Parks, and Programs*

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Foell

From: Terry Benedict

Date: August 30, 2017

Re: does the operation of the disc golf pro shop (final 9 sports) include better monitoring of the disc golf course?

Administrator Greg Foell

As stakeholders and voters of Orangevale Recreation and Park District, Orangevale residents deserve and have a right to know how their recreation and park district is being managed and operated. It is my goal and my desire that Orangevale residents know.

Administrator Foell: My question to you is this: Does the operation of the disc golf pro shop (Final 9 Sports) at Orangevale Community Park Hazel Avenue, include better monitoring/supervision of the disc golf course?

See enclosed 1-11-2010 letter from the District Administrator to District resident Terry Benedict

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Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (2012, 14 & 16) for director

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ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662

Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Foell  
From: Terry Benedict  
Date: August 30, 2017  
Re: does the operation of the disc golf pro shop (final 9 sports) include influencing patrons to act responsibly?

Administrator Greg Foell

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Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (2012, 14 & 16) for director

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ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662



1/11/10

Terry Benedict  
P.O. Box 431  
Orangevale, CA 95662

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- *Reducing significantly the number of complaints about course patrons, parking issues, alcohol and drug use, trash, noise, etc.*

Please feel free to contact me if you would like any further clarification in regard to these matters.

Sincerely,

Greg A. Foell  
District Administrator

6826 Hazel Avenue  
Orangevale CA 95662  
916-988-4373  
foellorpd@sbcglobal.net

*Creating Community through People, Parks, and Programs*



9/8/17

Terry Benedict  
9365 Central Avenue  
Orangevale, CA 95662

Dear Mr. Benedict,

The District is in receipt of your "Cure and Correct Demand Letter" dated August 25, 2017. It is not clear what provisions of the Ralph M. Brown Act, Government Code Section 54950, et seq., has been violated. Please provide the District with the sections you contend have been violated so the District can properly consider your demand.

The August regular meeting has been held on the third Thursday for at least the last nine years as directed by the Board Chair to allow staff more accuracy in preparing the final budget. This follows the Board's Operational Policies and Procedures Manual. The meeting was duly agendized and noticed, including being publicized in the local newspaper in two issues.

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink that reads "Greg A. Foell".

Greg A. Foell  
District Administrator

6826 Hazel Avenue  
Orangevale, CA 95662  
916-988-4373  
OVparks.com



Terry Benedict  
9365 Central Avenue  
Orangevale CA 95662

To: Orangevale Recreation and Park District Administrator Greg Foell  
From: Terry Benedict  
Date: August 25, 2017  
Re: Cure & Correct Demand Letter

Administrator Foell

This Cure & Correct Demand Letter is being sent to you because chairman of the Board Michael Stickney publicly called to order an illegal Board of Directors meeting on August 17, 2017.

The Board of Directors meeting date of August 17, 2017 was NOT publicly approved by the District's Board of Directors. The Board of Directors holds regular monthly Board of Directors meetings on the second, NOT the third Thursday of each month. The August 17, 2017 date change was NOT listed on the Board's 2017 agenda for approval. The District's Board of Directors can only change a regular monthly Board meeting if the change is listed on the Board's posted agenda. The date change was NOT listed on any 2017 agenda!

Please see enclosed letter dated 8-22-2017 showing my public records requests and answers from Administrator Foell.

Please Note: This is NOT the first time I've brought a Cure & Correct Demand Letter to the attention of the District's Board of Directors!

Please Note: The Board of Directors has 30 days to Cure and Correct. Should the Board of Directors fail to Cure and Correct, I will assume that the Board of Directors intends to continue to act in violation of their Oath of Office and the rule of law!

Sincerely;



Terry Benedict

a 48 year Orangevale resident and a (3) three time candidate (2012,14 & 16) for director

PS; A copy of this letter and the Board's response may need to be sent to the Sacramento county grand Jury for their input

ORANGEVALE RECREATION AND PARK DISTRICT-6826 HAZEL AVENUE-ORANGEVALE CA 95662



8/22/17

Terry Benedict  
9365 Central Avenue  
Orangevale, CA 95662

Dear Mr. Benedict,

This letter is in response to your three letters dated on August 17, 2017 and received August 18, 2017, requesting information.

1) 8/17/17 "Provide a copy of a disclosable written public record in the possession of the District that states; The audio recordings for March 9, 2016, April 12, 2017, May 11, 2017, June 8, 2017, July 13, 2017, and August 17, 2017 regular and all special meetings."

Answer: The audio recordings for the regular and special meetings listed are included on the thumb drive.

2) 8/17/17 "Provide a copy of a disclosable written public record in the possession of the District that states; A 2017 board approved meeting minutes approving a change to the August 10, 2017 regular monthly board meeting to August 17, 2017.

Answer: The District is unable to identify any public document that addresses this request.

3) 8/17/17 "Provide a copy of a disclosable written public record in the possession of the District that states; A 2017 agenda requesting a change to the August 10, 2017 regular monthly board meeting to August 17, 2017."

Answer: The District is unable to identify any public document that addresses this request.

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Greg A. Foell".

Greg A. Foell  
District Administrator

6826 Hazel Avenue  
Orangevale, CA 95662  
916-988-4373  
OVparks.com

GENERAL FUND EXPENDITURES  
FOR THE MONTH ENDING  
AUGUST 31, 2017

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1905762823	20200500	GREG FOELL OR JASON BAIN	Advertising	14.00
1905773749	20200500	US BANK CORPORATE PAYMENT	Advertising	45.00
				<b>59.00</b>
1905773749	20202900	US BANK CORPORATE PAYMENT	Buisness/ Conference Expece	<b>25.00</b>
1905767886	20203900	CHELSEA MCADAM	Employee Transportation	7.60
1905767882	20203900	ASHLEY BELL	Employee Transportation	61.53
1905773749	20203900	US BANK CORPORATE PAYMENT	Employee Transportation	1.75
1905770337	20203900	JENNIFER VON AESCH	Employee Transportation	34.99
				<b>105.87</b>
1905756206	20205100	CALIF ASSOC FOR PARK & RE	Insurance Liability	<b>21,269.00</b>
1905770290	20205500	HUB INTERNATIONAL INSURAN	Insurance-Long Term	<b>551.38</b>
1905773749	20207600	US BANK CORPORATE PAYMENT	Office Supplies	<b>194.60</b>
1905759146	20208100	US POSTAL SERVICE	Postal Service	<b>1,937.50</b>
1905773749	20208102	US BANK CORPORATE PAYMENT	Stamps	<b>170.00</b>
1905772120	20208500	LEANN SCHUMMER	Printing Service	<b>2,025.00</b>
1905762819	20219700	SPRINT P C S	Telephone	66.43
1905762818	20219700	AT&T	Telephone	105.18
1905767870	20219700	COMCAST	Telephone	570.19
1905770293	20219700	AT&T	Telephone	19.18
				<b>760.98</b>
1905756047	20226200	JJR ENTERPRISES INC	Office Equipment Maintenance Supplies	30.33
1905775534	20226200	JJR ENTERPRISES INC	Office Equipment Maintenance Supplies	139.88
				<b>170.21</b>
1905770331	20256200	DESIREE BROWN	Transcribing Service	<b>54.00</b>
1905767895	20257100	TIN STAR SECURITY CO	Security Service	<b>926.56</b>
1905767878	20259101	ROBERT PORTER	Computer Consultant	<b>500.00</b>
1905773749	20281202	US BANK CORPORATE PAYMENT	Software	<b>103.25</b>
1905753787	20285100	CHRIS SHOEMAKER	Recreation Service	403.00
1905753759	20285100	MICHELLE LUETH	Recreation Service	207.20
1905753675	20285100	TIMOTHY BOWEN	Recreation Service	715.00
1905764524	20285100	DOUGLAS CHRISTENSEN	Recreation Service	1,500.00
1905764508	20285100	BRADLEY TATUM	Recreation Service	1,800.00
1905764540	20285100	DANIEL CRANDALL	Recreation Service	485.80
1905764538	20285100	ALL-AROUND KIDS INC	Recreation Service	189.70
1905764536	20285100	RESCUE TRAINING INSTITUTE	Recreation Service	308.00
1905764534	20285100	ALISON LLOYD	Recreation Service	336.00
1905764532	20285100	ELLIOTT GENOVIA	Recreation Service	17.50
1905767213	20285100	WAL-MART STORES INC	Recreation Service	175.51
1905767205	20285100	STEVEN MIRANDA	Recreation Service	822.25
1905767905	20285100	CHRIS SHOEMAKER	Recreation Service	302.25
1905767894	20285100	ROSE BEHLENDORF	Recreation Service	117.00
1905767892	20285100	BRENDAN CHASE	Recreation Service	1,224.00
1905767888	20285100	DOUGLAS CHRISTENSEN	Recreation Service	500.00
1905770380	20285100	CHRISTINA DUETTE	Recreation Service	34.80
1905770344	20285100	KORI SCOTT	Recreation Service	120.00
1905773749	20285100	US BANK CORPORATE PAYMENT	Recreation Service	1,258.20
1905770340	20285100	CLINT LEMAY	Recreation Service	877.50

GENERAL FUND EXPENDITURES  
FOR THE MONTH ENDING  
AUGUST 31, 2017

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1905772118	20285100	ADRIAAN JANSEN VAN VUUREN	Recreation Service	836.25
1905772117	20285100	HOLLY COVALT HOLT	Recreation Service	36.00
				<b>12,265.96</b>
1905756050	20285200	LUCILLE COLQUHOUN	Recreation Supplies	206.61
1905764471	20285200	SAM'S CLUB DIRECT CML	Recreation Supplies	628.46
1905764514	20285200	LUCILLE COLQUHOUN	Recreation Supplies	122.84
1905773749	20285200	US BANK CORPORATE PAYMENT	Recreation Supplies	2,493.31
1905773749	20285200	US BANK CORPORATE PAYMENT	Tax Accrual	92.88
1300644564	20285200	VALLEY FOOTHILL AQUATIC LEAGUE	Recreation Supplies	-1,237.62
				<b>2,306.48</b>
5001792894	20244300	DIGNITY HEALTH MEDICAL FO	Sac County Charges for New Hire Testing	170.50
5107394182	20244300	MEDTOX LABORATORIES	Sac County Charges for New Hire Testing	18.49
1905731386	20289900	ABSOLUTE SECURED SHREDDIN	Other Op Exp Service	40.00
				<b>228.99</b>
1905764525	30322000	C I T TECHNOLOGY FIN SERV	Bond/Loan Redemption	<b>510.75</b>
1905759149	42420200	TJR RESOURCES INC	Structures	122,535.76
1905767874	42420200	MTW GROUP	Structures	540.00
1905770310	42420200	TJR RESOURCES INC	Structures	11,881.42
				<b>134,957.18</b>

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND  
BUDGET EXPENDITURE DETAIL  
FISCAL YEAR 2017/2018  
AUGUST 2017**

Account Number	Expenditure Account	Budgeted 2017/2018	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>1000</b>	<b>SALARIES &amp; EMPLOYEE BENEFITS</b>					
10111000	Salaries & Wages, Regular	785,000.00	49,775.50	98,576.50	686,423.50	87%
10112100	Salaries & Wages, Extra Help	375,000.00	44,825.35	108,035.30	266,964.70	71%
10112400	Salaries, Board members	12,000.00	500.00	1,000.00	11,000.00	92%
10121000	Retirement	170,000.00	11,559.52	22,892.70	147,107.30	87%
10122000	Social Security	85,000.00	7,089.44	15,510.89	69,489.11	82%
10123000	Group Insurance	215,000.00	29,796.30	45,206.93	169,793.07	79%
10124000	Worker's Comp. Ins	51,000.00		50,094.00	906.00	2%
10125000	Unemployment Insurance	25,000.00	2,159.17	5,406.93	19,593.07	78%
10128000	Health Care/Retirees	3,000.00		-	3,000.00	100%
	<b><i>SUB-TOTAL</i></b>	<b>1,721,000.00</b>	<b>145,705.28</b>	<b>346,723.25</b>	<b>1,374,276.75</b>	<b>80%</b>
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20200500	Advertise/Legal Notices	1,500.00	59.00	177.87	1,322.13	88%
20202100	Books/Periodicals/Subscrip	750.00		-	750.00	100%
20202900	Business/Conference Expense	5,000.00	25.00	(80.00)	5,080.00	102%
20203500	Education/Training Serv.	5,500.00		-	5,500.00	100%
20203600	Education /Training Supplies	1,000.00		-	1,000.00	100%
20203700	Tuition Reimbursement	2,000.00		-	2,000.00	100%
20203800	Employee Recognition	2,000.00		-	2,000.00	100%
20203802	Recognition Items	500.00		-	500.00	100%
20203803	Recognition Events	500.00		-	500.00	100%
20203900	Employee Transportation	3,000.00	105.87	105.87	2,894.13	96%
20205100	Liability Insurance	40,000.00	21,269.00	21,269.00	18,731.00	47%
20205500	Rental Insurance	4,000.00	551.38	651.56	3,348.44	84%
20206100	Membership Dues	8,000.00		2,895.00	5,105.00	64%
20207600	Office Supplies	9,500.00	194.60	453.84	9,046.16	95%
20207602	Signs	500.00		-	500.00	100%
20207603	Keys	350.00		-	350.00	100%
20208100	Postal Services	6,500.00	1,937.50	1,937.50	4,562.50	70%
20208102	Stamps	3,000.00	170.00	170.00	2,830.00	94%
20208500	Printing Services	28,000.00	2,025.00	2,025.00	25,975.00	93%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20210400	Agricultural/Horticultural Supply	1,000.00		-	1,000.00	100%
20211200	Building Maint. Supplies	1,000.00		-	1,000.00	100%
20212200	Chemicals	500.00		-	500.00	100%
20213100	Electrical Maint. Service	400.00		-	400.00	100%
20213200	Electrical Maint. Supplies	500.00		-	500.00	100%
20214100	Land Improv. Maint. Services	500.00		-	500.00	100%
20214200	Land Improv. Maint. Supplies	500.00		-	500.00	100%
20215100	Mechanical System Maint. Ser	500.00		-	500.00	100%
20215200	Mechanical System Maint. Sup	500.00		-	500.00	100%
20216200	Painting Supplies	500.00		-	500.00	100%
20216700	Plumbing Maint. Service	400.00		-	400.00	100%
20216800	Plumbing Maint. Supplies	1,000.00		-	1,000.00	100%
20218100	Irrigation Services	500.00		-	500.00	100%
20218200	Irrigation Supplies	500.00		-	500.00	100%
20218500	Permit Charges	3,000.00		-	3,000.00	100%
20219100	Electricity	500.00		-	500.00	100%

Account Number	Expenditure Account	Budgeted 2017/2018	Current Expenditures	Expenditures to Date	Funds Available	% Left
20219200	Natural Gas / LPG/ Fuel Oil	500.00		-	500.00	100%
20219300	Refuse Collection / Disposal Service	500.00		-	500.00	100%
20219500	Sewage Disposal Service	500.00		-	500.00	100%
20219700	Telephone Service	15,000.00	760.98	1,349.71	13,650.29	91%
20219800	Water	1,000.00		-	1,000.00	100%
20219900	Telephone System Maint.	500.00		-	500.00	100%
20220500	Automotive Maint. Service	500.00		-	500.00	100%
20220600	Automotive Maint. Supplies	500.00		-	500.00	100%
20221200	Construction Equip Maint Sup	500.00		-	500.00	100%
20222600	Expendable Tools	500.00		-	500.00	100%
20223600	Fuel & Lubricants	500.00		-	500.00	100%
20226100	Office Equip Maint Service	1,000.00		-	1,000.00	100%
20226200	Office Equip Maint Supplies	5,000.00	170.21	350.38	4,649.62	93%
20227500	Rents/Leases Equipment	500.00		-	500.00	100%
20228100	Shop Equip Maint Service	500.00		-	500.00	100%
20228200	Shop Equip Maint Supplies	500.00		-	500.00	100%
20229100	Other Equip Maint Service	500.00		-	500.00	100%
20229200	Other Equip Maint Supplies	500.00		-	500.00	100%
20231400	Clothing/Personal Supplies	6,000.00		-	6,000.00	100%
20232100	Custodial Services	1,000.00		-	1,000.00	100%
20232200	Custodial Supplies	1,000.00		-	1,000.00	100%
20250500	Accounting Services	8,000.00		-	8,000.00	100%
20250700	Assessment/Collection Service	18,000.00		-	18,000.00	100%
20252500	Engineering Services	6,000.00		-	6,000.00	100%
20253100	Legal Services	15,000.00		-	15,000.00	100%
20256200	Transcribing Services	1,000.00	54.00	136.00	864.00	86%
20257100	Security Services	5,000.00	926.56	926.56	4,073.44	81%
20259100	Other Professional Services	5,000.00		-	5,000.00	100%
20259101	Computer Consultants	6,000.00	500.00	1,000.00	5,000.00	83%
20281201	PC Hardware	10,000.00		-	10,000.00	100%
20281202	PC Software	6,000.00	103.25	353.50	5,646.50	94%
20281203	PC Supplies	1,000.00		-	1,000.00	100%
20281900	Elections	0.00		-	0.00	#DIV/0!
20285100	Recreational Services	180,000.00	12,265.96	16,786.51	163,213.49	91%
20285200	Recreational Supplies	40,000.00	2,306.48	4,714.54	35,285.46	88%
20289800	Other Operating Exp - Supplies	2,000.00		-	2,000.00	100%
20289900	Other Operating Exp - Services	2,000.00	228.99	228.99	1,771.01	89%
20291100	System Development Services	3,000.00		-	3,000.00	100%
20296200	GS Parking Charges	200.00		-	200.00	100%
	<b>SUB-TOTAL</b>	<b>479,100.00</b>	<b>43,653.78</b>	<b>55,451.83</b>	<b>423,648.17</b>	<b>88%</b>
<b>3000</b>	<b>OTHER CHARGES</b>					
30321000	Interest Expense	17,000.00		-	17,000.00	100%
30322000	Bond/Loan Redemption	66,000.00	510.75	877.75	65,122.25	99%
30345000	Taxes/Licenses/Assess Trans	2,500.00		-	2,500.00	100%
	<b>SUB-TOTAL</b>	<b>85,500.00</b>	<b>510.75</b>	<b>877.75</b>	<b>84,622.25</b>	<b>99%</b>

Account Number	Expenditure Account	Budgeted 2017/2018	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>4000</b>	<b>FIXED ASSETS</b>					
41410100	Land	0.00		-	0.00	
42420200	Struc. & Improvements	235,000.00	134,957.18	156,423.61	78,576.39	33%
43430303	Vehicles/Equipment	7,500.00		-	7,500.00	100%
	<b>SUB-TOTAL</b>	<b>242,500.00</b>	<b>134,957.18</b>	<b>156,423.61</b>	<b>86,076.39</b>	<b>35%</b>
<b>5000</b>	<b>INTERFUND CHARGES</b>					
50557100	Fingerprinting Service	4,000.00		-	4,000.00	100%
	<b>SUB-TOTAL</b>	<b>4,000.00</b>	<b>-</b>	<b>-</b>	<b>4,000.00</b>	<b>100%</b>
79790100	<i>Contingency Appropriations</i>	0.00		-	0.00	0%
	<i>Deposit into Reserves</i>	0.00		-	0.00	0%
	<b>GRAND TOTAL</b>	<b>2,532,100.00</b>	<b>324,826.99</b>	<b>559,476.44</b>	<b>1,972,623.56</b>	<b>78%</b>

**ORANGEVALE RECREATION AND PARK DISTRICT GENERAL FUND  
REVENUE STATEMENT  
FISCAL YEAR 2017/2018  
AUGUST 2017**

Account Number	Revenue Account	2017/2018 Budgeted Revenue	Realized This Period	Collection YTD Balance	YTD Uncollected Balance	% Collected
91910100	Prop. Taxes - Current Secured	1,190,000	-0.05	-0.05	1,190,000.05	0.00%
91910200	Prop. Taxes - Current Unsecured	40,000		0.00	40,000.00	0.00%
91910300	Supplemental Taxes Current	10,000		0.00	10,000.00	0.00%
91910400	Prop. Taxes Sec. Delinquent	10,000		0.00	10,000.00	0.00%
91910500	Prop. Taxes Supp. Delinq.	500		0.00	500.00	0.00%
91910600	Unitary Current Secured	12,000		0.00	12,000.00	0.00%
91910800	Prior Year Supple-Delinq	-		0.00	0.00	
91910900	Education Rev. Augment. Fund	-		0.00	0.00	
91911000	Prop. Tax - Sec. Delinq. Roll	-		0.00	0.00	
91912000	Prop. Tax - Sec. Redemption	-		0.00	0.00	
91913000	Prop. Tax Prior - Unsecured	1,000		0.00	1,000.00	0.00%
91914000	Penalty Costs - Prop. Tax	200		0.00	200.00	0.00%
91919900	Taxes - Other	-		0.00	0.00	
	<b><i>SUB-TOTAL TAXES 9100</i></b>	<b><i>1,263,700</i></b>	<b><i>-0.05</i></b>	<b><i>-0.05</i></b>	<b><i>1,263,700.05</i></b>	<b><i>0.00%</i></b>
94941000	Interest Income	4,000	-0.01	-0.01	4,000.01	0.00%
94942900	Building Rental Other	90,000	11,512.05	28,151.39	61,848.61	31.28%
94943900	Cell Tower Leases	19,600	4,579.78	7,191.56	12,408.44	36.69%
94944800	Rec.Concessions Final 9	17,000	500.00	1,000.00	16,000.00	5.88%
94945900	Other Vending Devices	2,000		0.00	2,000.00	0.00%
94949000	Concessions - Other	-		0.00	0.00	
95952200	Homeowner Prop. Tax Relief	15,000		0.00	15,000.00	0.00%
95952900	In-Lieu Taxes	300,000		300,000.00	0.00	100.00%
95956900	State Aid - Other Misc. Programs	-		0.00	0.00	
96963313	Miscellaneous Fees	1,000	960.85	2,421.10	-1,421.10	242.11%
96964600	Recreation Service Charges	470,000	27,358.59	83,003.43	386,996.57	17.66%
96969700	Security Services	2,500	253.70	1,601.34	898.66	64.05%
96969903	Sponsorships/Scholarships	-		0.00	0.00	
97973000	Donations & Contributions	-		0.00	0.00	
97973200	Recreation Contributions	-		0.00	0.00	
97973300	Orangevale Clubs	-		0.00	0.00	
97974000	Insurance Proceeds	2,500	885.76	1,532.65	967.35	61.31%
97979000	Revenue - Other	500	-20.37	-0.12	500.12	-0.02%
	<b><i>SUB-TOTAL OTHER MISC. INCOME</i></b>	<b><i>924,100</i></b>	<b><i>46,030.35</i></b>	<b><i>424,901.34</i></b>	<b><i>499,198.66</i></b>	<b><i>45.98%</i></b>
	<b><i>TOTAL BUDGET AMOUNT</i></b>	<b><i>2,187,800</i></b>	<b><i>46,030.30</i></b>	<b><i>424,901.29</i></b>	<b><i>1,762,898.71</i></b>	<b><i>19.42%</i></b>



OLLAD EXPENDITURES  
FOR THE MONTH ENDING  
AUGUST 31, 2017

CLAIM #	ACCOUNT #	VENDOR	DESCRIPTION	AMOUNT
1905764490	20207600	AMERICAN RIVER ACE HARDWARD	Keys	2.69
1905770328	20210300	INALLIANCE	Agriculture/Horticulture Service	262.50
1905773749	20210400	US BANK CORPORATE PAYMENT	Agriculture/ Horticulture Supplies	407.39
1905753673	20211200	UNITED SITE SERVICES	Building Maintenance Supplies	188.63
1905753667	20211200	UNITED SITE SERVICES	Building Maintenance Supplies	188.63
1905762823	20211200	GREG FOELL OR JASON BAIN	Building Maintenance Supplies	201.69
1905773752	20211200	LOWES BUSINESS ACCOUNT	Building Maintenance Supplies	64.96
				<b>643.91</b>
1905756165	20212200	LESLIES POOLMART INC	Chemical Supplies	14.14
1905764490	20212200	AMERICAN RIVER ACE HARDWARD	Chemical Supplies	25.59
1905767196	20212200	LESLIES POOLMART INC	Chemical Supplies	82.70
1905770323	20212200	LESLIES POOLMART INC	Chemical Supplies	24.87
1905773761	20212200	SITEONE LANDSCAPE SUPPLY	Chemical Supplies	303.10
1905773760	20212200	LESLIES POOLMART INC	Chemical Supplies	115.05
1905775529	20212200	LESLIES POOLMART INC	Chemical Supplies	64.40
				<b>629.85</b>
1905764497	20213200	LIGHTBULBSPLUS INC	Electrical Maintenance Supplies	246.81
1905764490	20213200	AMERICAN RIVER ACE HARDWARD	Electrical Maintenance Supplies	7.53
1905772109	20213200	LIGHTBULBSPLUS INC	Electrical Maintenance Supplies	173.16
				<b>427.50</b>
1905756044	20214200	OV COPY INC	Land Improvement Maintenance Supplies	195.01
1905764490	20214200	AMERICAN RIVER ACE HARDWARD	Land Improvement Maintenance Supplies	69.29
1905767204	20214200	CASCADE ROCK INC	Land Improvement Maintenance Supplies	1,370.28
1905773749	20214200	US BANK CORPORATE PAYMENT	Land Improvement Maintenance Supplies	179.03
1905773756	20214200	GOLD COUNTRY TRACTOR INC	Land Improvement Maintenance Supplies	77.84
1905773756	20214200	GOLD COUNTRY TRACTOR INC	Tax Accrual	0.36
1905775531	20214200	NIMBUS LANDSCAPING MATERI	Land Improvement Maintenance Supplies	31.39
				<b>1,923.20</b>
1905767197	20215200	LINCOLN EQUIPMENT INC	Mechanical Systems Maintenance Supplie	128.20
1905764490	20216800	AMERICAN RIVER ACE HARDWARD	Plumbing Maintenance Supplies	12.91
1905772107	20216800	UNIVERSAL SPECIALTIES INC	Plumbing Maintenance Supplies	2,457.13
1905772105	20216800	UNIVERSAL SPECIALTIES INC	Plumbing Maintenance Supplies	585.61
				<b>3,055.65</b>
1905756035	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	722.64
1905731378	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	635.89
1905764501	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	1,316.46
1905764490	20218200	AMERICAN RIVER ACE HARDWARD	Irrigation Supplies	118.52
1905770326	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	337.56
1905770324	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	243.64
1905775527	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	1,144.98
1905775525	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	80.19
1700109998	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	-219.14
1905775523	20218200	SITEONE LANDSCAPE SUPPLY	Irrigation Supplies	1,083.24
				<b>5,463.98</b>
1905756034	20218500	COUNTY OF SACRAMENTO	Permit Charges	552.00
1905764499	20218500	STATE OF CALIFORNIA	Permit Charges	146.25
				<b>698.25</b>

OLLAD EXPENDITURES  
FOR THE MONTH ENDING  
AUGUST 31, 2017

1905762822	20219100	SMUD	Electricity	8,553.87
1905777436	20219100	SMUD	Electricity	8,356.37
				<b>16,910.24</b>
1905767194	20219200	PACIFIC GAS AND ELECTRIC	Natural Gas/ LPG/ Fuel Oil	271.70
1905764482	20219300	ALLIED WASTE SERVICES OF	Ref Coll/ Disposal Service	1,578.59
1905764473	20219500	COUNTY OF SACRAMENTO	Sewage Disposal Service	824.92
1905772113	20219500	UNITED SITE SERVICES	Sewage Disposal Service	188.63
1905772112	20219500	UNITED SITE SERVICES	Sewage Disposal Service	188.63
				<b>1,202.18</b>
1905764477	20219800	SAN JUAN WATER DISTRICT	Water	231.91
1905767868	20219800	ORANGEVALE WATER CO	Water	7,742.64
1905773749	20219800	US BANK CORPORATE PAYMENT	Water	57.83
				<b>8,032.38</b>
1905767202	20220500	DAVE FEUERWERKER	Auto Maintenance Service	1,270.00
1905764485	20220600	CARQUEST	Auto Maintenance Supplies	32.22
1905767202	20220600	DAVE FEUERWERKER	Auto Maintenance Supplies	1,721.82
1905773749	20220600	US BANK CORPORATE PAYMENT	Auto Maintenance Supplies	812.01
1905773749	20220600	US BANK CORPORATE PAYMENT	Tax Accrual	41.07
				<b>2,607.12</b>
1905764485	20221200	CARQUEST	Const Equipment Maintenance Supplies	15.93
1905764490	20222600	AMERICAN RIVER ACE HARDWARD	Expendable Tools	38.90
1905773752	20222600	LOWES BUSINESS ACCOUNT	Expendable Tools	625.64
				<b>664.54</b>
1905762860	20223600	FLEETCOR TECHNOLOGIES	Fuel/Lubricants	1,082.56
1905770321	20223600	GORDON COOK	Fuel/ Lubricants	86.15
				<b>1,168.71</b>
1905764490	20228200	AMERICAN RIVER ACE HARDWARD	Shop Equipment Maintenance Supplies	18.31
1905770327	20228200	GOLD COUNTRY TRACTOR INC	Shop Equipment Maintenance Supplies	256.69
1905770327	20228200	GOLD COUNTRY TRACTOR INC	TAX ACCRUAL SHOP EQ	1.20
1905773758	20228200	GOLD COUNTRY TRACTOR INC	Shop Equipment Maintenance Supplies	430.61
1905773758	20228200	GOLD COUNTRY TRACTOR INC	Tax Accrual	2.01
				<b>708.82</b>
1905764490	20229200	AMERICAN RIVER ACE HARDWARD	Other Equipment Maintenance Supplies	210.24
1905772289	20232200	ARAMARK UNIFORM SERVICE	Custodial Supplies	1,268.27
1905773770	20232200	VERITIV OPERATING COMPANY	Custodial Supplies	964.50
1905773767	20232200	STATE INDUSTRIAL PRODUCTS	Custodial Supplies	666.03
				<b>2,898.80</b>
1905764493	20257100	FULTON-EL CAMINO REC & PA	Security Service	575.00
1905767195	20257100	SACRAMENTO VALLEY ALARM S	Security Service	121.98
				<b>696.98</b>
1905756038	20259100	ONE STOP CALL SHOP	Other Professional Service	800.00
1905753678	20259100	NEIGHBORLY PEST MANAGEMEN	Other Professional Service	169.00
				<b>969.00</b>

OLLAD EXPENDITURES  
FOR THE MONTH ENDING  
AUGUST 31, 2017

1905772289	20289800	ARAMARK UNIFORM SERVICE	Other Operating Expense Supplies	<b>776.54</b>
1905756248	30345000	COUNTY OF SACRAMENTO	Tax/ License/ Assess	<b>63.53</b>
1905753642	43430300	CHASE BANK	Equip-SD-Non-Recon	<b>6,161.61</b>

**ORANGEVALE RECREATION AND PARK DISTRICT - OLLAD ASSESSMENT  
BUDGET EXPENDITURE DETAIL  
FISCAL YEAR 2017/2018  
AUGUST 2017**

Account Number	Expenditure Account	Budgeted 2017/2018	Current Expenditures	Expenditures to Date	Funds Available	% Left
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20207603	Keys	2,000.00	2.69	2.69	1,997.31	100%
20210300	Agricultural/Horticultural Service	12,000.00	262.50	637.50	11,362.50	95%
20210400	Agricultural/Horticultural Supply	15,000.00	407.39	858.15	14,141.85	94%
20211200	Building Maint. Supplies	8,000.00	643.91	2,378.83	5,621.17	70%
20212200	Chemicals	30,000.00	629.85	5,137.23	24,862.77	83%
20213100	Electrical Maint. Service	6,000.00		-	6,000.00	100%
20213200	Electrical Maint. Supplies	2,000.00	427.50	427.50	1,572.50	79%
20214100	Land Improv. Maint. Service	22,000.00		-	22,000.00	100%
20214200	Land Improv. Maint. Supplies	48,000.00	1,923.20	1,971.31	46,028.69	96%
20215100	Mechanical System Maint. Ser	10,000.00		36.71	9,963.29	100%
20215200	Mechanical System Maint. Sup	3,000.00	128.20	128.20	2,871.80	96%
20216200	Painting Supplies	1,500.00		78.08	1,421.92	95%
20216700	Plumbing Maint. Service	1,000.00		-	1,000.00	100%
20216800	Plumbing Maint. Supplies	4,000.00	3,055.65	3,334.84	665.16	17%
20218100	Irrigation Service	2,000.00		-	2,000.00	100%
20218200	Irrigation Supplies	12,000.00	5,463.98	6,721.38	5,278.62	44%
20218500	Permit Charges	2,000.00	698.25	698.25	1,301.75	65%
20219100	Electricity	83,000.00	16,910.24	16,910.24	66,089.76	80%
20219200	Natural Gas / LPG/ Fuel Oil	30,000.00	271.70	271.70	29,728.30	99%
20219300	Refuse Collection / Disposal Service	24,000.00	1,578.59	1,578.59	22,421.41	93%
20219500	Sewage Disposal Service	14,000.00	1,202.18	1,705.27	12,294.73	88%
20219800	Water	51,000.00	8,032.38	14,237.48	36,762.52	72%
20219900	Telephone System Maintenance	3,000.00		-	3,000.00	100%
20220500	Auto Maintenance Service	7,000.00	1,270.00	1,705.89	5,294.11	76%
20220600	Auto Maintenance Supplies	4,000.00	2,607.12	3,065.04	934.96	23%
20221200	Construction Equip. Maint. Supp.	500.00	15.93	15.93	484.07	97%
20222600	Expendable Tools	4,000.00	664.54	741.81	3,258.19	81%
20223600	Fuel & Lubricants	21,000.00	1,168.71	1,168.71	19,831.29	94%
20227500	Rent/Lease Equipment	3,000.00		-	3,000.00	100%
20228100	Shop Equip. Maint. Service	2,000.00		-	2,000.00	100%
20228200	Shop Equip. Maint. Supplies	7,000.00	708.82	708.82	6,291.18	90%
20229100	Other Equip. Maint. Service	2,500.00		-	2,500.00	100%
20229200	Other Equip. Maint. Supplies	2,000.00	210.24	351.99	1,648.01	82%
20232200	Custodial Supplies	20,000.00	2,898.80	3,313.84	16,686.16	83%
20250500	Accounting Services	3,000.00		-	3,000.00	100%
20252500	Engineering Services	15,000.00		-	15,000.00	100%
20253100	Legal Services	20,000.00		-	20,000.00	100%
20257100	Security Services	18,000.00	696.98	696.98	17,303.02	96%
20259100	Other Professional Services	25,000.00	969.00	969.00	24,031.00	96%
20289800	Other Operating Expense Sup.	3,500.00	776.54	776.54	2,723.46	78%
	<b>SUB-TOTAL</b>	<b>543,000.00</b>	<b>53,624.89</b>	<b>70,628.50</b>	<b>472,371.50</b>	<b>87%</b>
<b>3000</b>	<b>OTHER CHARGES</b>					
30321000	Interest Expense	0.00		-	0.00	0%
30322000	Bond/Loan Redemption	0.00		-	0.00	0%
30345000	Taxes/Licenses/Assess Trans	1,200.00	63.53	63.53	1,136.47	95%

<b>Account Number</b>	<b>Expenditure Account</b>	<b>Budgeted 2017/2018</b>	<b>Current Expenditures</b>	<b>Expenditures to Date</b>	<b>Funds Available</b>	<b>% Left</b>
	<b>SUB-TOTAL</b>	<b>1,200.00</b>	<b>63.53</b>	<b>63.53</b>	<b>1,136.47</b>	<b>95%</b>
<b>4000</b>	<b>FIXED ASSETS</b>					
42420200	Struc. & Improvements	115,000.00		2,100.00	112,900.00	0%
43430300	Equipment	70,000.00	6,161.61	6,161.61	63,838.39	0%
	<b>SUB-TOTAL</b>	<b>185,000.00</b>	<b>6,161.61</b>	<b>8,261.61</b>	<b>176,738.39</b>	<b>0%</b>
	<b>GRAND TOTAL</b>	<b>729,200.00</b>	<b>59,850.03</b>	<b>78,953.64</b>	<b>650,246.36</b>	<b>89%</b>



**ORANGEVALE RECREATION AND PARK DISTRICT - KENENTH GROVE ASSESSMENT**  
**BUDGET EXPENDITURE DETAIL**  
**FISCAL YEAR 2017/2018**  
**AUGUST 2017**

<b>Account Number</b>	<b>Expenditure Account</b>	<b>Budgeted 2017/2018</b>	<b>Current Expenditures</b>	<b>Expenditures to Date</b>	<b>Funds Available</b>	<b>% Left</b>
<b>2000</b>	<b>SERVICES &amp; SUPPLIES</b>					
20200500	Advertise/Legal Notices	500.00		-	500.00	100%
20207600	Office Supplies	100.00		-	100.00	100%
20207602	Signs	50.00		-	50.00	100%
20210300	Agricultural/Horticultural Service	500.00		-	500.00	100%
20219800	Water	800.00	39.19	78.38	721.62	90%
20223600	Fuel & Lubricants	600.00	45.11	45.11	554.89	92%
20250500	Accounting Services	500.00		-	500.00	100%
20252500	Engineering Services	1,000.00		-	1,000.00	100%
20253100	Legal Services	100.00		-	100.00	100%
20256200	Transcribing Services	150.00		-	150.00	100%
20259100	Other Professional Services	500.00		-	500.00	100%
20289900	Other Operating Exp - Services	300.00		-	300.00	100%
20291500	COMPASS Costs	300.00		-	300.00	100%
20296200	GS Parking Charges	30.00		-	30.00	100%
	<b>SUB-TOTAL</b>	<b>5,430.00</b>	<b>84.30</b>	<b>123.49</b>	<b>5,306.51</b>	<b>98%</b>
<b>4000</b>	<b>FIXED ASSETS</b>					
42420200	Struc. & Improvements	0.00		-	0.00	0%
	<b>SUB-TOTAL</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>0%</b>
	<b>GRAND TOTAL</b>	<b>5,430.00</b>	<b>84.30</b>	<b>123.49</b>	<b>5,306.51</b>	<b>98%</b>

# STAFF REPORT



DATE: 9-14-17

TO: Board of Directors

FROM: Greg Foell, District Administrator

SUBJECT: MONTHLY ACTIVITY REPORT – AUGUST 2017

## **ADMINISTRATION**

Administrator Foell attended a CPRS District II Administrators Section Meeting.

Administrator Foell and Interim Park Supt. Wade attended the final walkthrough for the Almond Shade Structure Project.

Administrator Foell met with Bruce and Jenny Knisley, owners of Final 9 Sports to discuss the potential for pay to play at the Disc Golf Course.

## **RECREATION**

August Activities	Enrollment	Attendance	Gross Revenue
<b>Classes</b>			
Aikido Teen/Adult	4		\$ 552.00
Aikido Youth	4		\$ 284.00
Babysitting CPR	1		\$ 35.00
Ballet - Baby	6		\$ 240.00
Ballet - Pre Ballet	6		\$ 249.00
Basic Life Support CPR	2		\$ 123.00
Dog Obedience	4		\$ 266.00
Don't Hurt Me Yoga	6		\$ 63.00
Family Clay Camp	4		\$ 262.00
Jazzercise		224	
Karate - Preschool	4		\$ 396.00
Karate - SA Shotokan	12		\$ 1,359.00
KinderGym Gymnastics	1		\$ 75.00
Melt and Pour Soap Making	1		\$ 58.00
Salsa - Beginning	3		\$ 120.00
Tot Gymnastics	2		\$ 126.00
TwirlSport Baton	1		\$ 43.00
TwirlSport Cheer	2		\$ 83.00
TwirlSport Tumbling	5		\$ 209.00
Ukulele	34		\$ 34.00
<b>Classes Sub Total</b>	<b>102</b>	<b>224</b>	<b>\$ 4,577.00</b>
<b>Events</b>			
<b>Events Sub Total</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>
<b>Middle School / High School Sports</b>			
Bronco Baseball	50		\$ 500.00
Carnegie Volleyball	79		\$ 8,265.00
Gold River Volleyball	42		\$ 4,410.00



Golden Valley Charter Volleyball	36		\$ 3,750.00
Middle School Flag Football	15		\$ 1,575.00
Pasteur Volleyball	31		\$ 3,255.00
<b>Sub Total</b>	<b>253</b>	<b>0</b>	<b>\$ 21,755.00</b>
<b>SENIORS</b>			
Bridge	108		\$ 108.00
Kayaking for Boomers 50+	2		\$ 138.00
Mid-Day Movies		4	
Senior Lunches		148	
<b>Seniors Sub Total</b>	<b>110</b>	<b>152</b>	<b>\$ 246.00</b>
<b>Trips</b>			
Off to Red Hawk		11	
<b>Trips Sub Total</b>	<b>0</b>	<b>11</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>465</b>	<b>387</b>	<b>\$ 26,578.00</b>

**August Gross Revenue Recap** – August OTC (over-the-counter) revenue for combined recreation and facility rentals ended at \$39,748, \$11,748 over the projected amount. August recreation revenue came in at \$28,036, \$4,036 over the projected amount and facility revenue in came in at \$11,712, \$7,712 over the projected amount. *Please note the revenue referenced here includes prepayments for future programs while the revenue figures listed in the chart on the previous page represent revenue attributed to programs occurring in August.*

**PROGRAM HIGHLIGHTS**

- The Fall Activity Guide is out
- 278 people attended the Hotdog Hoe Down, a student band from Bach to Rock performed
- The Dive in movie had over 125 people attend
- Pre-Ballet had 12 students
- The last week of camp had 62 campers
- Don't hurt me yoga, a new class, had 6 students

**UPCOMING EVENTS**

- September 16 – Rummage Sale
- October 20 – Family Fright Night Trunk or Treat

**SECURITY**

**Fulton-El Camino Park District Police Department  
 Monthly Status Report for: Orangevale Recreation and Park District  
 Reporting Period: 08/01/2017 to 08/31/2017**

**NOTICE TO APPEAR BY PARK**

Park Name: Orangevale Community Center

Felony Charges: 1

Misdemeanor Charges: 1

Infractions: 1

8/25/2017 9:40:00 PM

--> Violation 1: 9.36.067 - PARK HOURS

Severity: Infraction

8/25/2017 9:40:00 PM

--> Violation 1: 529 PC - Impersonate to make liable

Severity: Felony

--> Violation 1: 148(a)(1) PC - Resist, delay, obstruct

Severity: Misdemeanor

## **PARKING CITATIONS BY PARK**

Park Name: Almond Park

8/30/2017 4:42:00 PM

--> Violation 1: SCO 10.16.050 (b) PARKING IN MORE THAN ONE SPACE

Park Name: OV Community Center

8/25/2017 9:40:00 PM

--> Violation 1: CVC 4000 (a) NO CURRENT REGISTRATION

--> Violation 2: SCO 9.36.065 (e) PARKING IN PARK AFTER POSTED HOURS

## **PARKS**

General: Routine maintenance at all sites.

Weekly sanitation routine at dog park located at Pecan Park.

Aerated Oak & Filbert soccer field.

Moved picnic tables off the cement at Almond Park for shade structure construction project.

Pruned all trees for clearance and line of site at Oak & Filbert.

Stain trellis over Danny Oliver memorial bench.

Polyurethane coating for picnic tables at the horse arena to preserve wood and reduce graffiti.

Replace 3 irrigation control valves at the disc golf course.

Aerated Coleman sports fields.

Treated school grounds for weeds before beginning of school year.

Spraying for weed control at Orangevale Community Center.

Repaired lateral irrigation line at Orangevale Community Center.

Replaced broken bollards at Pecan Park.

Fixed broken sprinklers at Pecan Park.

Irrigation repairs at Kenneth Grove.

Picked up Ford Ranger purchased from the County, registered it with the DMV, and applied appropriate OVparks badges to the driver and passenger doors, then entered into service.

Installed antenna on controllers for central control at Pasture Middle School.

Mounted antennas for central communication at Community Center.

Stained bridge at Norma Hamlin Park.

Spread mulch around horse arena parking lot.

Replaced controller in Community Center auditorium with smart controller capable of central control.

Installed eye wash station at Maintenance Shop.

Replaced irrigation control valve at Pasture Middle School.

Irrigation main line repaired on the east field at Coleman.

Repaired broken sprinklers at Palisades soccer fields.

Prepared Kidz Korner for new school year.

Replaced back door At Kidz Korner to prevent rain from damaging structure.

Replaced leaking diaphragm effecting soccer field at Orangevale Community Center Park.

Repaired broken sprinkler heads at Pasture Middle School soccer field.

Fertilized Orangevale Community Center Park soccer field.

Aided X-Techs in establishing internet bridge between office and maintenance shop.

Researched wide-area mowers (11') for future replacement of older 72" deck mowers.

Fertilized soccer field at Oak & Filbert.

Fertilized soccer fields at the horse arena area of Orangevale Community Park.

Fertilized soccer field at Pasture Middle School.

Began converting irrigation heads at Palisades soccer field from 4" heads to 6" heads, for better clearance over fast growing grasses, completed North Field, and South Field.

Replaced 2 irrigation control valves at horse arena soccer field.

Irrigation main line repaired at Coleman next to backflow preventer.

Retired wrecked 2007 Chevrolet Colorado to County auction.

Shopped and purchased replacement plastic welding equipment as needed.

Coordinated the return of Sheriff's work project and scheduled for September 9th & 16th.



# Orangevale Recreation & Park District

## Disc Golf Consideration of Pay to Play (Preliminary Discussion)

## **Disc Golf Pay to Play**

- **Reasons for considering Disc Golf Pay to Play**
- **Examples of Pay to Play in California**
- **Pay to Play Considerations**
  - **Fee Structure**
  - **Maintenance & Capital Improvements**
  - **Security & Marshalling**
  - **Pay to Play Implications**
  - **Financial & Legal Considerations**
  - **Logistics of Implementing**
- **Next Steps**

## **Primary Reasons for Considering Disc Golf Pay to Play**

- To provide additional resources for maintenance and capital improvements at the course
- To provide additional resources for ongoing security and marshalling at the course

## **Comparison to other Disc Golf Pay to Play in California**

- Sacramento – No Current Pay to Play Courses
- San Diego – Balboa Park (Morley Field) - \$4 weekdays/\$5 weekends & holidays
- Los Angeles – Sylmar (Veteran's Park) - \$2
- Huntington Beach – Central Park - \$2/\$3
- Stockton, CA - \$5 parking fee

# Pay to Play Considerations

## Fee Structure - Preliminary Rate Discussion

- Weekday/Weekend Rates - \$4
- Resident Yearly Passes - \$50
- Non-resident Yearly Passes - \$100
- 12 Free Days throughout year



## **Pay to Play Considerations – Cont'd**

### **Maintenance & Capital Improvements**

- Tree planting program & care for new trees
- Expansion of parking lot
- Fairway walking paths – hole 1,2,7,8 hole 9 – 2<sup>nd</sup> pin location
- Steps btw. hole 1 & 12
- Warm-up area with net
- Renovate putting area
- Drinking fountain

## **Pay to Play Considerations – Cont'd**

### **Maintenance & Capital Improvements**

- Bathroom upgrade
- Large barbecue
- Lighting/power added to gazebo for rentals
- New baskets
- New score cards
- New signage
- Team building/corporate events
- Walking bridges renovated – Boy Scouts
- Renovate tennis courts & lighting

## **Pay to Play Considerations – Cont'd**

### **Security & Marshalling**

- **Additional FEC Police Hours for Enforcement**
  - **Park Rules**
  - **Payment of Fees**
  - **Ability to Fine for Lack of Compliance**
- **Course Marshalls for Enforcement/Maintenance**

## **Pay to Play Considerations – Cont'd**

### **Pay to Play - Implications**

- Could result in less play
- Public reaction uncertain
- Could result in more play before or after hours
- Final 9 Sports hours increased (Additional 4 hours/day) plus Marshalls
- District staff – some office impact for yearly passes
- Maintenance staff – unknown impact

## **Pay to Play Considerations - Cont'd**

### **Financial & Legal Considerations**

- Creation of additional policies and regulations
- Revisions needed to the concession agreement
  - Split of daily revenues - possible 60% (Final 9 Sports) /40% (OVparks) split, with provision for audit and review
  - Compensation for additional hours (dawn to dusk)
  - Addition of course Marshalls (hired by Final 9 Sports)
  - Collection of daily fees at course
  - Split of yearly pass revenues - possible 50/50 split
  - Audit and oversight requirements determined

## **Pay to Play Considerations – Cont'd**

### **Logistics of Implementing**

- **Administration of the fee collection**
  - Yearly passes sold at the District Office
    - Cost for photo card processor/supplies - ~\$1,200
  - Daily pass fees collected at the course – Daily Bands
- **Use of revenues determined yearly – Discussed with yearly budget process (Added to the Capital Improvement Budget Workshop)**
- **Internal controls – receipts/proof of payment**
- **Estimation of revenues/expenses (Budget)**

## **Pay to Play Considerations – Cont'd**

### **Logistics of Implementing – cont'd**

- Survey to gain public input
- Timeline for implementation completed
- Public input process
  - Public hearings
- Implementation costs
  - Attorney fees
  - Staff time
  - Initial equipment/set-up costs

# Disc Golf Pay to Play

## Next Steps

- Board Direction to Staff
  - Continue pursuing Pay to Play options at the Disc Golf Course
    - Establish Ad Hoc Committee to Finalize Recommendations
    - Prepare Final Draft Recommendations for the Board
    - Prepare Survey Instrument & Survey Patrons
    - Establish Dates for Public Hearings and Advertise to Patrons and in the Orangevale View
    - Conduct Public Hearings
  - Do not pursue Pay to Play at the Disc Golf Course
  - Other Options



# STAFF REPORT



DATE: 9-14-17

TO: Board of Directors

FROM: Greg Foell, District Administrator

SUBJECT: **DISCUSSION REGARDING THE COUNTY OF SACRAMENTO HAZEL AVENUE SIDEWALK IMPROVEMENT PROJECT**

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## **RECOMMENDATION**

Discuss and provide input for a staff response to the County of Sacramento regarding the project.

## **BACKGROUND**

The County of Sacramento has allocated resources to complete a sidewalk improvement project along Hazel Avenue from Central Avenue to Elm Avenue. The improvements include a new bus stop on the west side of Hazel Avenue in front of the District's Youth Center Park along with a signalized pedestrian crosswalk. Improvements also include sidewalks on the east side of Hazel Avenue. The County will need to acquire a small amount of the District's property for the bus stop. The District may have an interest in negotiating for the County to include sidewalk improvements along the undeveloped portion of the District's property adjoining the Regency Baptist Church property.

## **RECOMMENDED MOTION**

None.

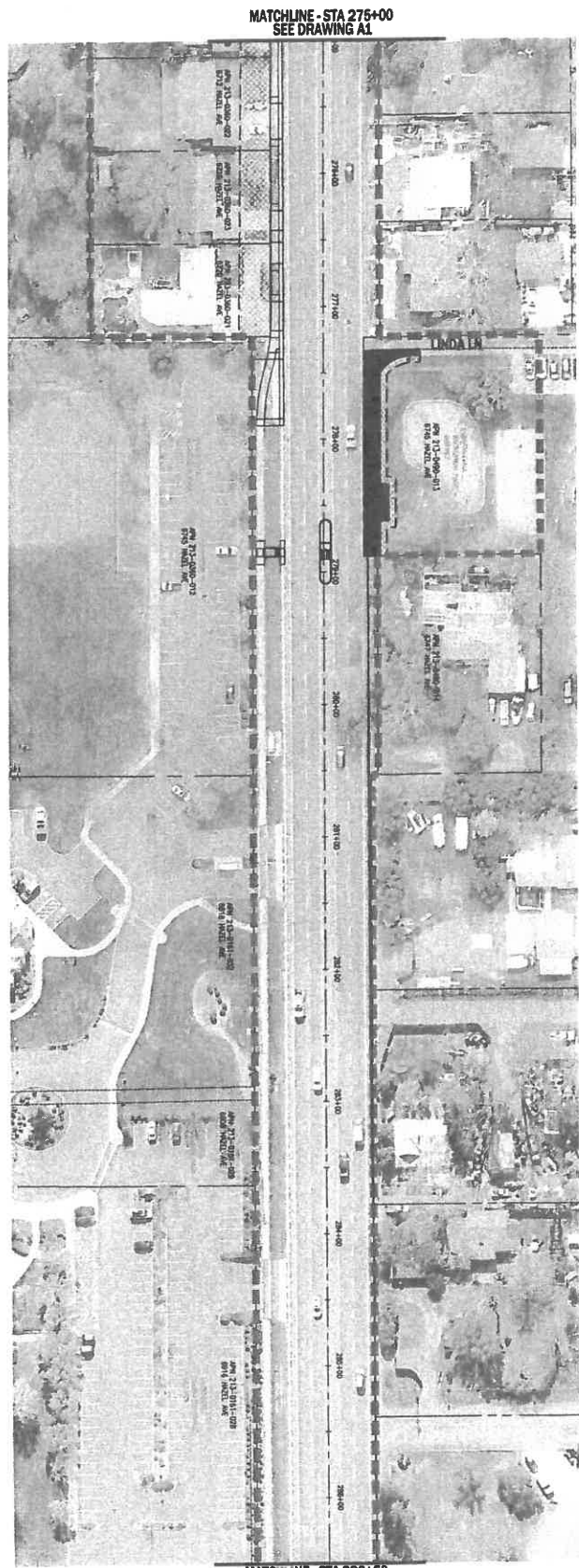


HAZEL AVENUE SIDEWALK IMPROVEMENTS - CENTRAL AVENUE TO ELM AVENUE

POCKET NO. \_\_\_\_\_

FOLDER NO. \_\_\_\_\_

PLANFILE NO. \_\_\_\_\_



**LEGEND**

- AREA OF POTENTIAL EFFECT (APE)
- PROPOSED SIDE WALK
- TEMPORARY CONSTRUCTION BARRIER (TCB)

**HAZEL AVE**  
1" = 40'

**HAZEL SIDEWALK IMPROVEMENTS**  
Area of Potential Effect (APE) Map

DATE: \_\_\_\_\_

HARRINDER BAGI  
CALTRANS DISTRICT 3 LOCAL ASSISTANCE  
PROJECT ENGINEER

DATE: \_\_\_\_\_

ERIN DWYER  
CALTRANS DISTRICT 3  
ASSOCIATE ENVIRONMENTAL PLANNER

DATE: \_\_\_\_\_

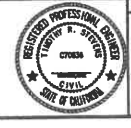
PREPARED BY	DATE
SKETCH	01/13/2016
DESIGN	02/23/17
REVISION	02/23/17
CHECK	02/23/17
SCALE	1"=40'
HORIZONTAL	N/A
VERTICAL	N/A
MAPS	N/A
TEXT	N/A
DRAWING	N/A
SHEET	2 of 3



COUNTY OF SACRAMENTO MUNICIPAL SERVICES  
DEPARTMENT OF TRANSPORTATION

**APE MAP**

**HAZEL AVENUE SIDEWALK IMPROVEMENTS**  
CENTRAL AVENUE TO ELM AVENUE



APPR.	REVISIONS	DATE
▲		
▲		
▲		
▲		
▲		

MATCHLINE - STA 286+50  
SEE DRAWING A2



HAZEL AVENUE SIDEWALK IMPROVEMENTS - CENTRAL AVENUE TO ELM AVENUE

POCKET NO. \_\_\_\_\_

FOLDER NO. \_\_\_\_\_

PLANTFILE NO. \_\_\_\_\_

**HAZEL SIDEWALK IMPROVEMENTS**  
Area of Potential Effect (APE) Map

**LEGEND**

- Area of Potential Effect (APE)
- Proposed New Area
- Temporary Construction Element (TCE)

**HAZEL AVE**  
1" = 40'

**HAZEL SIDEWALK IMPROVEMENTS**  
Area of Potential Effect (APE) Map

HANDWRITER: BGSJ  
CALTRANS DISTRICT 3 LOCAL ASSISTANCE  
PROJECT ENGINEER

DATE: \_\_\_\_\_

ERIN DWYER  
CALTRANS DISTRICT 3  
ASSOCIATE ENVIRONMENTAL PLANNER

DATE: \_\_\_\_\_

PREPARED BY DATE	01/18/2017
DRAWN BY DATE	01/18/2017
CHECKED BY DATE	01/20/17
SCALE	1" = 40'
HORIZONTAL	1" = 40'
VERTICAL	N/A
DATE	01/18/2017
DRAWING	A3
SHEET	3
OF	3



COUNTY OF SACRAMENTO MUNICIPAL SERVICES  
DEPARTMENT OF TRANSPORTATION

**APE MAP**

**HAZEL AVENUE SIDEWALK IMPROVEMENTS**  
CENTRAL AVENUE TO ELM AVENUE



APPR.	REVISIONS	DATE
▲		
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