



**DEVELOPMENT IMPACT FEE  
ANNUAL REPORT**

**FISCAL YEAR ENDING  
JUNE 30, 2024**

**Prepared for:**

**County of Sacramento  
Board of Supervisors**

**Prepared by:**

**Orangevale Recreation and Park District**

**DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 23/24**

**Orangevale Recreation & Park District  
Park Improvement Development Fee**

**Brief description of the type of fee in the fund:**

The Park Improvement Development Fee for the Orangevale Recreation and Park District was established as a method to fund the acquisition and development of park and recreation facilities as identified in the Park Impact Fee Nexus Study.

**Amount of the fee:** See attached schedule

**Beginning fund balance FY 23/24:** \$563,111.48

**Amount of fees collected FY 23/24:** \$80,811.53

**Interest earned FY 23/24:** \$29,023.00

**Public Improvement Expenditures FY 23/24:** \$0

**County Administrative Costs Paid FY 23/24:** \$2,966.90

**Ending fund balance FY 23/24:** \$669,979.11

**List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

<b>Public Improvement Project Title</b>	<b>Amount Spent Previous FY</b>	<b>Amount Spent FY 23/24</b>	<b>% Funded with Fees</b>
None	0	0	0
	0	0	0
<b>Total Expenditures FY 23/24</b>	<b>0</b>	<b>0</b>	<b>0</b>

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

<b>Public Improvement Project Title</b>	<b>Approximate Date Construction Will Begin</b>
New trails and roadway at Orangevale Community Center Park	5/24

**List of interfund transfers or loans:** None.

**Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code:** None.

**Orangevale Recreation and Park District  
Park Development Impact Fee Program  
Fee Schedule Fiscal Year 2023/24**

<b>Fee Category</b>	<b>Fee Amount</b>	<b>Fee Amount</b>
	<b>Prior to 3/1/2023</b>	<b>Effective 3/1/2023</b>
<b>Residential</b>	<b>Per Dwelling Unit</b>	<b>Per Dwelling Unit</b>
Single-Family Detached Residential	\$8,110	\$8,214
2 to 4 Unit Attached Residential	\$6,943	\$7,032
5 + Unit Attached Residential	\$5,367	\$5,436
Mobile Homes	\$5,076	\$5,140
Second Residential Units	--*	--*
<b>Non-Residential</b>	<b>Per Sq. Ft.</b>	<b>Per Sq. Ft.</b>
Retail / Other	\$0.51	\$0.52
Office	\$0.79	\$0.80
Industrial	\$0.33	\$0.34

\*Accessory Dwelling Units (ADU) 850 SF or less and 1,000 SF and less multi-bedroom ADUs are exempt. All other ADUs shall be charged an amount which is the lessor of a proportionate amount in relation to the square footage of the primary dwelling unit based upon the amount that the primary dwelling unit would pay or the ADU rate listed above.

# DISTRICT MAP

## EXHIBIT "A" FEE AREA

