



**DEVELOPMENT IMPACT FEE  
ANNUAL REPORT**

**FISCAL YEAR ENDING  
JUNE 30, 2022**

**Prepared for:**

**County of Sacramento  
Board of Supervisors**

**Prepared by:**

**Orangevale Recreation and Park District**

**DEVELOPMENT IMPACT FEE ANNUAL REPORT – FY 21/22**

**Orangevale Recreation & Park District  
Park Improvement Development Fee**

**Brief description of the type of fee in the fund:**

The Park Improvement Development Fee for the Orangevale Recreation and Park District was established as a method to fund the acquisition and development of park and recreation facilities as identified in the Park Impact Fee Nexus Study.

**Amount of the fee:** See attached schedule

**Beginning fund balance FY 21/22:** \$448,064.23

**Amount of fees collected FY 21/22:** \$56,116.80

**Interest earned FY 21/22:** \$2,858.00

**Public Improvement Expenditures FY 21/22:** \$33,082.00

**County Administrative Costs Paid FY 21/22:** \$6,930.09

**Ending fund balance FY 21/22:** \$467,026.94

**List of public improvements on which development impact fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

<b>Public Improvement Project Title</b>	<b>Amount Spent Previous FY</b>	<b>Amount Spent FY 21/22</b>	<b>% Funded with Fees</b>
Overflow gravel parking lot at Shady Oaks disc golf course	0	\$15,022	83%
Install new outdoor fitness equipment area at Orangevale Community Park	0	\$18,060	98%
<b>Total Expenditures FY 21/22</b>	<b>0</b>	<b>\$33,082</b>	

**List of public improvements for which sufficient funding has been collected, but the public improvement remains incomplete:**

<b>Public Improvement Project Title</b>	<b>Approximate Date Construction Will Begin</b>
New trails and roadway at Orangevale Community Center Park	3/23

List of interfund transfers or loans: None.

Amount of refunds made pursuant to subdivision (e) of Section 66001 of the Government Code: None.

**Orangevale Recreation and Park District  
Park Development Impact Fee Program  
Fee Schedule Fiscal Year 2021/22**

<b>Fee Category</b>	<b>Fee Amount</b>	<b>Fee Amount</b>
	<b>Prior to 3/1/2022</b>	<b>Effective 3/1/2022</b>
<b>Residential</b>	<b>Per Dwelling Unit</b>	<b>Per Dwelling Unit</b>
Single-Family Detached Residential	\$7,268	\$7,894
2 to 4 Unit Attached Residential	\$6,232	\$6,769
5 + Unit Attached Residential	\$4,863	\$5,282
Mobile Homes	\$3,958	\$4,300
Second Residential Units	\$2,537	\$2,756
<b>Non-Residential</b>	<b>Per Sq. Ft.</b>	<b>Per Sq. Ft.</b>
Retail / Other	\$0.49	\$0.53
Office	\$0.81	\$0.88
Industrial	\$0.33	\$0.36